NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2026-2027 (FY2027)
CITY OF ASHTON

A public hearing, pursuant to Idaho Code 50-1002 for consideration of the proposed budget for the fiscal year that begins October 1, 2026 and ends September 30, 2027, will be held in the City Council Chambers, City Hall, 714 Main, Ashton, Idaho, on Wednesday, August 26th, 2026, at 6:00 p.m. Written or oral comments about the proposed budget are welcome. Copies of the proposed FY2027 City of Ashton Budget (in detail) are available at City Hall from 10:00 a.m. to 4:00 p.m., weekdays. The budget includes information about the services and facilities proposed for FY 2027 and the associated revenues projected within the budget. City Hall is accessible to persons with disabilities. Any person with disabilities desiring accommodations for the public hearing, please contact the City office 208-652-3987 at least 48 hours prior to the public hearing. **HEARING WILL BE HELD ON WEDNESDAY, AUGUST 26th, 2026 at 6:00 p.m.**

Expenditures	**Actual 2025**	**Budget 2026**	**YTD 2026**	**Proposed 2027**
General Fund	209,427	291,202	136,305	293,440
Police Dept	450,335	512,450	366,139	585,147
Street Fund	304,201	354,494	159,681	246,636
Parks & Recreation	108,426	163,337	49,823	163,362
Other Special Funds	4,800	35,144	3,600	35,950
Water Fund	768,945	414,158	322,079	432,548
Sewer Fund	1,898,118	518,200	636,347	541,650
Sanitation Fund	286,038	300,500	235,721	352,583
Expenditure Totals	**4,030,290**	**2,589,485**	**1,909,695**	**2,651,316**

Revenues				
Property Tax Levy Revenue				
General Fund	263,170	285,414	228,652	301,522
Streets	142,736	147,463	105,855	155,786
Parks & Recreation	26,763	28,541	19,848	30,152
Capital Improvement	13,382	14,270	9,924	15,076
Judgment	-	-	-	-
Total Levy Revenue	**446,051**	**475,688**	**364,279**	**502,536**
Other Revenue				
General Fund Other	91,645	62,728	28,086	42,440
State Sources	144,339	124,328	78,278	130,000
Fines/Fees/Licenses/Permits	30,138	23,900	21,882	33,400
State Highway Users	36,432	56,350	42,262	56,350
County Road & Bridge	3,466	14,000	7,405	14,000
Street Fund Other	89,806	5,500	102,679	500
Parks & Rec	43,210	32,300	20,989	26,500
Other Special Rev Funds	10,687	20,874	22,639	21,948
Water Fund	608,945	351,000	313,761	382,816
Sewer Fund	2,107,149	518,200	760,821	541,650
Sanitation Fund	325,919	300,500	250,118	352,583
Revenue Total	**3,937,788**	**1,985,368**	**2,013,199**	**2,104,723**
From Reserves	-	562,547	-	400,707
Interfund Transfers	-	44,870	-	145,886
Carryover and Interfund Transfers Total	**0**	**607,417**	**0**	**546,593**
Grand Total Revenue	**3,937,788**	**2,592,785**	**2,013,199**	**2,651,316**

The proposed expenditures and revenues for fiscal year 2026-2027 (FY2027) have been tentatively approved by the City Council. Posting dates for the notice of public hearing are August 18th & 25th, 2026.

Cathy Stegelmeier
City Clerk/Treasurer
Published August 18th & 25th, 2026