

NOTICE OF PUBLIC HEARING
 PROPOSED AMENDMENT TO THE BUDGET FOR FISCAL YEAR 2011-2022 (FY2022)
 CITY OF ASHTON

A public hearing, pursuant to Idaho Code 50-1002 for consideration of the proposed amended budget for the fiscal year that begins October 1, 2021, and ends September 30, 2022, will be held in the City Council Chambers, City Hall, 714 Main, Ashton, Idaho, on Wednesday, OCTOBER 13, 2022, at 6:00 p.m. Written or oral comments about the proposed budget are welcome. Copies of the proposed AMENDED FY2022 City of Ashton Budget (in detail) are available at City Hall from 10:00 a.m. to 4:00 p.m., weekdays. City Hall is accessible to persons with disabilities. Any person with disabilities desiring accommodations for the public hearing, please contact the City office 652-3987 at least 48 hours prior to the public hearing. **HEARING WILL BE HELD ON WEDNESDAY, OCTOBER 13, 2022 at 6:00 p.m.**

Expenditures	Actual	Budget	YTD	Proposed
	2021	2022	2022	Amendment
				2022
General Fund	147,601	210,350	150,497	210,350
Police Dept	352,098	323,866	233,167	323,866
Street Fund	174,983	208,375	428,888	430,000
Parks & Recreation	183,038	116,051	73,988	116,051
Other Special Funds	17,971	27,700	7,770	27,700
Water Fund	345,163	408,000	240,342	408,000
Sewer Fund	523,978	503,200	311,726	503,200
Sanitation Fund	200,480	260,288	216,299	260,288
Expenditure Totals	1,945,312	2,057,830	1,662,677	2,279,455
Revenues				
Property Tax Levy				
General Fund	228,955	261,763	235,240	261,763
Streets	124,179	129,431	127,561	129,431
Parks & Recreation	23,284	25,051	23,918	25,051
Capital Improvement	11,642	12,526	11,959	12,526
Total Levy Revenue	388,060	428,771	398,678	428,771
Other Revenue				
General Fund Other	163,303	32,391	189,836	90,000
State Sources	113,647	107,221	62,746	107,221
Fines/Fees/Licenses/Permits	21,351	10,940	21,566	22,000
State Highway Users	63,065	50,044	38,684	50,044
County Road & Bridge	16,660	13,400	16,320	13,400
Street Fund Other	6,392	5,500	38,241	40,000
Parks & Rec	73,746	32,300	98,217	100,000
Other Special Rev Funds	17,885	10,874	18,107	18,000
Water Fund	419,638	408,000	315,792	408,000
Sewer Fund	572,439	503,200	523,296	503,200
Sanitation Fund	254,562	245,000	250,887	245,000
Revenue Totals	2,110,748	1,847,641	1,972,370	2,025,636
From Reserves	374	124,063	120	33,819
Interfund Transfers	-	86,126	200,024	220,000
Reserves and Interfund Transfers Total	374	210,189	200,144	253,819
Grand Total Revenue	2,111,122	2,057,830	2,172,514	2,279,455

The proposed amended expenditures and revenues for fiscal year 2021-2022 (FY2022) have been tentatively approved by the City Council. Posting dates for the notice of public hearing are October 4th & 11th, 2022

Cathy Stegelmeier
 City Clerk/Treasurer
 Published October 4th & 11th, 2022