

NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2025-2026 (FY2026)
CITY OF ASHTON

A public hearing, pursuant to Idaho Code 50-1002 for consideration of the proposed budget for the fiscal year that begins October 1, 2025 and ends September 30, 2026, will be held in the City Council Chambers, City Hall, 714 Main, Ashton, Idaho, on Wednesday, August 27th, 2025, at 6:00 p.m. Written or oral comments about the proposed budget are welcome. Copies of the proposed FY2026 City of Ashton Budget (in detail) are available at City Hall from 10:00 a.m. to 4:00 p.m., weekdays. The budget includes information about the services and facilities proposed for FY 2026 and the associated revenues projected within the budget. City Hall is accessible to persons with disabilities. Any person with disabilities desiring accommodations for the public hearing, please contact the City office 208-652-3987 at least 48 hours prior to the public hearing. **HEARING WILL BE HELD ON WEDNESDAY, AUGUST 27th, 2025 at 6:00 p.m.**

	Actual	Budget	YTD	Proposed
Expenditures	2024	2025	2025	2026
General Fund	183,759	291,202	148,352	291,202
Police Dept	392,253	514,200	230,733	512,450
Street Fund	291,195	279,497	115,014	354,494
Parks & Recreation	98,646	163,337	17,044	163,337
Other Special Funds	9,544	33,591	2,000	35,144
Water Fund	712,411	568,000	539,143	414,158
Sewer Fund	1,904,169	2,518,200	1,607,620	518,200
Sanitation Fund	237,532	300,500	135,997	300,500
Expenditure Totals	3,829,509	4,668,527	2,795,903	2,589,485
Revenues				
Property Tax Levy Revenue				
General Fund	244,843	268,348	175,106	285,413
Streets	132,737	138,647	94,972	147,463
Parks & Recreation	24,888	26,835	17,807	28,541
Capital Improvement	12,344	13,417	8,904	14,270
Judgment	-	-	-	-
Total Levy Revenue	414,812	447,247	296,789	475,687
Other Revenue				
General Fund Other	422,464	45,288	13,919	30,000
State Sources	206,606	124,328	35,211	124,328
Fines/Fees/Licenses/Permits	57,116	21,900	12,435	33,400
State Highway Users	80,217	56,350	11,430	56,350
County Road & Bridge	9,416	14,000	2,298	14,000
Street Fund Other	17,620	6,500	77,922	500
Parks & Rec	23,124	32,300	20,342	26,500
Other Special Rev Funds	27,689	15,874	17,132	20,274
Water Fund	431,053	333,000	383,929	353,500
Sewer Fund	1,603,240	2,518,200	1,331,699	520,800
Sanitation Fund	303,036	300,500	182,164	300,500
Revenue Total	3,596,393	3,915,487	2,385,270	1,955,839
From Reserves	-	605,521	-	588,776
Interfund Transfers	192,600	147,519	-	44,870
Carryover and Interfund Transfers Total	192,600	753,040	0	633,646
Grand Total Revenue	3,788,993	4,668,527	2,385,270	2,589,485

The proposed expenditures and revenues for fiscal year 2025-2026 (FY2026) have been tentatively approved by the City Council. Posting dates for the notice of public hearing are August 19th & 26th, 2025.

Cathy Stegelmeier
City Clerk/Treasurer
Published August 19th & 26th, 2025