

THE LAURELS HOMEOWNERS ASSOCIATION INC
2026 Approved Budget
JANUARY 1 - DECEMBER 31
130 Homes at \$350/Annual

	2026 Budget
INCOME	
4020 ASSESSMENTS - ANNUAL	45,500.00
4969 CREDIT RISK ALLOWANCE	-3,048.00
	42,452.00
TOTAL INCOME	42,452.00
EXPENSES	
GROUNDS MAINTENANCE	
6040 CONTRACTED LAWN SERVICE	6,000.00
6060 MULCH	2,500.00
6070 SOD & GRASS SEED	2,000.00
6110 ANNUAL FLOWERS	1,200.00
6380 SIGN MAINTENANCE	1,000.00
6883 BACKFLOW CERTIFICATION	95.00
	12,795.00
UTILITIES	
7912 UTILITIES	6,000.00
	6,000.00
ADMINISTRATIVE	
8020 MANAGEMENT FEE	3,537.00
8040 POSTAGE	420.00
8060 COPIES/PRINTING/SUPPLIES	1,100.00
8080 CPA SERVICES	250.00
8069 TECHNOLOGY FEE	300.00
8100 LEGAL	3,000.00
8120 INSURANCE	3,360.00
8170 TAXES - ASSOCIATION PROPERTY	250.00
8280 STORAGE FEES	1,600.00
8320 HOLIDAY DECORATIONS	750.00
8322 SPECIAL EVENTS	2,000.00
8390 FED/STATE CORP FILINGS	90.00
	16,657.00
TRANSFER TO RESERVES	
9175 CAPITAL IMPROVEMENTS	7,000.00
	7,000.00
TOTAL EXPENSES	42,452.00
	42,452.00
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