

004040 THE LAURELS HOMEOWNERS ASSOCIATION INC
2025 APPROVED BUDGET
JANUARY 1 - DECEMBER 31
130 HOMES @ \$225/ANNUAL

	Annual Budget
INCOME	
4020 ASSESSMENTS - ANNUAL	29,250.00
4461 PRIOR YEAR SURPLUS CARRY OVER FUNDS	8,000.00
 TOTAL INCOME	 37,250.00
 EXPENSES	
 GROUNDS MAINTENANCE	
6040 CONTRACTED LAWN SERVICE	6,000.00
6060 MULCH	1,950.00
6070 SOD & GRASS SEED	1,525.00
6110 ANNUAL FLOWERS	616.00
6162 REPAIRS & MAINTENANCE	500.00
6883 BACKFLOW CERTIFICATION	95.00
	10,686.00
 UTILITIES	
7912 UTILITIES	4,425.00
	4,425.00
 ADMINISTRATIVE	
8020 MANAGEMENT FEE	10,200.00
8040 POSTAGE	350.00
8060 COPIES/PRINTING/SUPPLIES	1,100.00
8080 CPA SERVICES	185.00
8047 CORP TRANSPARANCY ACT/ANNUAL	395.00
8069 CORP TRANSPARANCY ACT/TECH	300.00
8120 INSURANCE	3,360.00
8170 TAXES - ASSOCIATION PROPERTY	250.00
8280 STORAGE FEES	1,474.00
8320 HOLIDAY DECORATIONS	750.00
8322 SPECIAL EVENTS	2,000.00
8322 SPECIAL EVENTS (FALL FESTIVAL)	1,700.00
8390 FED/STATE CORP FILINGS	75.00
	22,139.00
 TOTAL EXPENSES	 37,250.00