

2024 Revenue and Expense

OBJECT CODE	OBJECT TYPE	OBJECT NAME	SUBJECT NAME	PROPOSED BUDGET	
1000	Revenue	Advertising		\$2,500.00	
1100	Revenue	Annual Membership Dues		\$8,000.00	
1200	Revenue	Chapter Meeting		\$8,000.00	
1300	Revenue	Other/Misc.		\$1,000.00	
1310	Revenue	Other/Misc.	Interest (Bank Acct.)		
1400	Revenue	Training/Seminar		\$22,000.00	
1500	Revenue	Sponsorship		\$30,000.00	
1600	Revenue	Annual Business Meeting		\$8,000.00	\$79,500.00
2000	Expense	Administration			
2010	Expense	Administration	Awards	(\$300.00)	
2020	Expense	Administration	Bank Charges	\$-	
2030	Expense	Administration	Business Meal	(\$1,500.00)	
2040	Expense	Administration	Misc. (Scholarship)	(\$2,500.00)	
2050	Expense	Administration	Office Supply	(\$1,000.00)	
2060	Expense	Administration	Promotion	(\$5,000.00)	
2070	Expense	Administration	Special Event/Activity	(\$500.00)	
2080	Expense	Administration	Travel Expense	(\$4,000.00)	(\$14,800.00)
2100	Expense	Annual Business Meeting			
2110	Expense	Annual Business Meeting	Catering	(\$30,000.00)	
2120	Expense	Annual Business Meeting	Location Cost	(\$7,000.00)	
2130	Expense	Annual Business Meeting	Miscellaneous	(\$5,000.00)	
2140	Expense	Annual Business Meeting	Awards	(\$1,000.00)	(\$43,000.00)
2200	Expense	Chapter Meeting			
2210	Expense	Chapter Meeting	Catering	(\$10,000.00)	
2220	Expense	Chapter Meeting	Miscellaneous	\$ -	(\$10,000.00)
2400	Expense	Committee			
2410	Expense	Committee	Business Meal	(\$1,000.00)	
2420	Expense	Committee	Miscellaneous	(\$500.00)	
2430	Expense	Committee	Travel Expense	\$ -	
2440	Expense	Committee	Social Event Activity	\$ -	(\$1,500.00)
2500	Expense	Professional Service			
2510	Expense	Professional Service	Website	(\$1,200.00)	
2520	Expense	Professional Service	Tax Consultant	(\$500.00)	
2530	Expense	Professional Service	Financial Consultant	\$ -	
2540	Expense	Professional Service	Online Meeting Subscription	(\$2,500)	
2550	Expense	Professional Service	Other	(\$1,000.00)	(\$5,200.00)
2600	Expense				
2610	Expense	Training/Seminar	Catering	(\$5,000.00)	
2620	Expense	Training/Seminar	Location Cost	\$ -	
2630	Expense	Training/Seminar	Materials/Document	\$-	
2640	Expense	Training/Seminar	Miscellaneous	\$ -	
2650	Expense	Training/Seminar	Speaker	\$ -	(\$5,000.00)

Annual Revenue

\$79,500.00

Annual Expense

(\$79,500.00)