

| 2025 Revenue and Expense | | | | | |
|--------------------------|---------|-------------------------|-----------------------------|---------------|---------------|
| OBJECT | OBJECT | OBJECT | SUBJECT | PROPOSED | |
| CODE | TYPE | NAME | NAME | BUDGET | |
| 1000 | Revenue | Advertising | | \$2,500.00 | |
| 1100 | Revenue | Annual Membership Dues | | \$8,000.00 | |
| 1200 | Revenue | Chapter Meeting | | \$8,000.00 | |
| 1300 | Revenue | Other/Misc. | | \$1,000.00 | |
| 1310 | Revenue | Other/Misc. | Interest (Bank Acct.) | | |
| 1400 | Revenue | Training/Seminar | | \$25,000.00 | |
| 1500 | Revenue | Sponsorship | | \$34,000.00 | |
| 1600 | Revenue | Annual Business Meeting | | \$8,000.00 | \$86,500.00 |
| 2000 | Expense | Administration | | | |
| 2010 | Expense | Administration | Awards | (\$300.00) | |
| 2020 | Expense | Administration | Bank Charges | \$- | |
| 2030 | Expense | Administration | Business Meal | (\$1,000.00) | |
| 2040 | Expense | Administration | Misc. (Scholarship) | (\$2,500.00) | |
| 2050 | Expense | Administration | Office Supply | (\$1,000.00) | |
| 2060 | Expense | Administration | Promotion | (\$5,000.00) | |
| 2070 | Expense | Administration | Special Event/Activity | \$1,000.00 | |
| 2080 | Expense | Administration | Travel Expense | (\$4,000.00) | (\$12,800.00) |
| 2100 | Expense | Annual Business Meeting | | | |
| 2110 | Expense | Annual Business Meeting | Catering | (\$30,000.00) | |
| 2120 | Expense | Annual Business Meeting | Location Cost | (\$7,000.00) | |
| 2130 | Expense | Annual Business Meeting | Miscellaneous | (\$5,000.00) | |
| 2140 | Expense | Annual Business Meeting | Awards | (\$1,000.00) | (\$43,000.00) |
| 2200 | Expense | Chapter Meeting | | | |
| 2210 | Expense | Chapter Meeting | Catering | (\$10,000.00) | |
| 2220 | Expense | Chapter Meeting | Miscellaneous | \$ - | (\$10,000.00) |
| 2400 | Expense | Committee | | | |
| 2410 | Expense | Committee | Business Meal | (\$1,000.00) | |
| 2420 | Expense | Committee | Miscellaneous | (\$1,000.00) | |
| 2430 | Expense | Committee | Travel Expense | \$ - | |
| 2440 | Expense | Committee | Social Event Activity | -\$1,000 | (\$3,000.00) |
| 2500 | Expense | Professional Service | | | |
| 2510 | Expense | Professional Service | Website | (\$1,200.00) | |
| 2520 | Expense | Professional Service | Tax Consultant | (\$500.00) | |
| 2530 | Expense | Professional Service | Financial Consultant | \$ - | |
| 2540 | Expense | Professional Service | Online Meeting Subscription | (\$2,500) | |
| 2550 | Expense | Professional Service | Other | (\$1,000.00) | (\$5,200.00) |
| 2600 | Expense | | | | |
| 2610 | Expense | Training/Seminar | Catering | (\$5,000.00) | |
| 2620 | Expense | Training/Seminar | Location Cost | \$ - | |
| 2630 | Expense | Training/Seminar | Materials/Document | \$- | |
| 2640 | Expense | Training/Seminar | Miscellaneous | \$ - | |
| 2650 | Expense | Training/Seminar | Speaker | -\$7,500 | (\$12,500.00) |

Annual Revenue

\$86,500.00

Annual Expense

(\$86,500.00)