

LOS ANGELES BASIN CHAPTER OF THE ICC ANNUAL BUDGET					
OBJECT CODE	OBJECT TYPE	OBJECT NAME	TYPE	BUDGET	BUDGET
				2026 BUDGET	2027 BUDGET
1000	Revenue	Advertising		\$2,625.00	\$2,756.25
1100	Revenue	Annual Membership Dues		\$8,400.00	\$8,820.00
1200	Revenue	Chapter Meeting		\$8,400.00	\$8,820.00
1300	Revenue	Other/Misc.		\$1,050.00	\$1,102.50
1310	Revenue	Other/Misc.	Interest (Bank Acct.)	\$0.00	\$0.00
1400	Revenue	Training/Seminar		\$26,250.00	\$27,562.50
1500	Revenue	Sponsorship		\$37,800.00	\$39,690.00
1600	Revenue	Annual Business Meeting		\$8,400.00	\$8,820.00
TOTAL REVENUE				\$92,925.00	\$97,571.25
2000	Expense	Administration		\$0.00	\$0.00
2010	Expense	Administration	Awards	(\$315.00)	(\$330.75)
2020	Expense	Administration	Bank Charges	\$0.00	\$0.00
2030	Expense	Administration	Business Meal	(\$1,050.00)	(\$1,102.50)
2040	Expense	Administration	Misc. (Scholarship)	(\$2,625.00)	(\$2,756.25)
2050	Expense	Administration	Office Supply	(\$1,050.00)	(\$1,102.50)
2060	Expense	Administration	Promotion	(\$5,250.00)	(\$5,512.50)
2070	Expense	Administration	Special Event/Activity	(\$1,050.00)	(\$1,102.50)
2080	Expense	Administration	Travel Expense	(\$4,200.00)	(\$4,410.00)
2100	Expense	Annual Business Meeting		\$0.00	\$0.00
2110	Expense	Annual Business Meeting	Catering	(\$31,500.00)	(\$33,075.00)
2120	Expense	Annual Business Meeting	Location Cost	(\$7,350.00)	(\$7,717.50)
2130	Expense	Annual Business Meeting	Miscellaneous	(\$5,250.00)	(\$5,512.50)
2140	Expense	Annual Business Meeting	Awards	(\$1,050.00)	(\$1,102.50)
2200	Expense	Chapter Meeting		\$0.00	\$0.00
2210	Expense	Chapter Meeting	Catering	(\$10,500.00)	(\$11,025.00)
2220	Expense	Chapter Meeting	Miscellaneous	\$0.00	\$0.00
2300	Expense	Code Development Activity		\$0.00	\$0.00
2310	Expense	Code Development Activity	Business Meal	\$0.00	\$0.00
2320	Expense	Code Development Activity	Miscellaneous	\$0.00	\$0.00
2330	Expense	Code Development Activity	Travel Expense	\$0.00	\$0.00
2400	Expense	Committee		\$0.00	\$0.00
2410	Expense	Committee	Business Meal	(\$1,050.00)	(\$1,102.50)
2420	Expense	Committee	Miscellaneous	(\$1,050.00)	(\$1,102.50)
2430	Expense	Committee	Travel Expense	\$0.00	\$0.00
2440	Expense	Committee	Social Event Activity	(\$1,050.00)	(\$1,102.50)
2500	Expense	Professional Service		\$0.00	\$0.00
2510	Expense	Professional Service	Website	(\$1,260.00)	(\$1,323.00)
2520	Expense	Professional Service	Tax Consultant	(\$525.00)	(\$551.25)
2530	Expense	Professional Service	Financial Consultant	\$0.00	\$0.00
2540	Expense	Professional Service	Online Meeting Subscription	(\$2,625.00)	(\$2,756.25)
2550	Expense	Professional Service	Other	(\$1,050.00)	(\$1,102.50)
2600	Expense			\$0.00	\$0.00
2610	Expense	Training/Seminar	Catering	(\$5,250.00)	(\$5,512.50)
2620	Expense	Training/Seminar	Location Cost	\$0.00	\$0.00
2630	Expense	Training/Seminar	Materials/Document	\$0.00	\$0.00
2640	Expense	Training/Seminar	Miscellaneous	\$0.00	\$0.00
2650	Expense	Training/Seminar	Speaker	(\$7,875.00)	(\$8,268.75)
TOTAL EXPENSE				(\$92,925.00)	(\$97,571.25)
ANNUAL REVENUE				\$92,925.00	\$97,571.25
ANNUAL EXPENSES				(\$92,925.00)	(\$97,571.25)
BALANCE				\$0.00	\$0.00