

Fairways I Condo Association
Proposed Budget for the Year 2018

\$ 150.00 Per Month Per Condo (28) = \$4,200.00 per month
 \$ 4,200.00 Per Month x 12 Months = \$50,400.00 per year

YEARLY MAINTENANCE COSTS

INSURANCE FOR 2018		15,044.00
LAWN & GROUNDS		11,450.00
TREE TRIMMING	1,000.00	
PRESSURE WASHING	900.00	
POOL SERVICE & REPAIRS	<u>1,450.00</u>	
		3,350.00
LIGHTS, DRYERS & POOL HEATING	3,400.00	
WATER FOR WASHERS & POOL	2,250.00	
TRASH REMOVAL	<u>2,000.00</u>	
		7,650.00
MISC. BUILDING REPAIR		
POOL EQUIP., PLUMBING,		
FIRE EXT.	<u>2,700.00</u>	
		2,700.00
MANAGEMENT CO.	2,736.00	
LEHIGH ACCOUNTING SER.	500.00	
ATTORNEY FES	<u>800.00</u>	
		4,036.00
ROOF FUND	1,000.00	
WASHER & DRYER	1,000.00	
PAINTING FUND	1,000.00	
BLACKTOP FUND	1,000.00	
POOL REPAIR FUND	<u>1,000.00</u>	
		<u>5,000.00</u>
		49,230.00
MONTHLY FEES 28 X 150.00 X 12 Mo.		<u>50,400.00</u>
	SURPLUS	+ 1,170.00