

Actual Expense 2024

Category	Sum of Amount
Common Area - Flag	\$90.10
Common Area - Landscape Maintenance	\$15,170.49
Common Area - Power	\$1,498.18
Common Area - Sprinkler Repair	\$2,432.06
Common Area - Waterfall	\$580.00
Insurance - Liability	\$476.00
Irrigation	\$3,064.55
Legal	\$1,434.00
Office - Bookkeeping	\$795.00
Office - Postage	\$305.85
Office - Treasury	\$1.50
Office - Website	\$739.88
Property Tax	\$35.00
Grand Total	\$26,622.61

Streamview HOA 2025 Annual Budget - Summary

Category	Annual Amount	Comment
Beginning Cash on Hand	\$14,802	Earning 1.25% on Reserve
Association Income	\$27,025	@ \$575/lot-47 lots
Expenses		
Landscaping	-\$17,500	Landscaping and anticipated tree service
Irrigation	-\$1,360	Irrigation district fees and repairs
Stevens Springs pump	-\$2,500	40% responsibility & repairs
Power	-\$2,654	based on historic usage
Website	-\$200	GoDaddy domain fee
Office Supplies	-\$50	postage/paper/envelopes
Post Box Rental	-\$190	
Insurance	-\$521	Liability insurance
Ada Co Treasurer Prop Tax	-\$35	
Community Social Events	-\$320	
Legal	-\$1,500	CC&R review and lien for past-due assessment
Bad Debt Reserve	-\$1,830	Past-due assessment for one property for 2024 & 2025 and lien fee
Total Expenses	-\$28,660	
Net cash at year end (projected)	\$13,167	will improve if member pays past-due assessment