## Board Meeting Meet 20230408

Present: Ronald, Rowenna, Mable, Prahbu, Josphen, Suseelo, Beckie

Absent : Sheilla,

Fundraiser must be approved by the Board and must have full disclosure on monthly reports

Opened meeting with Pray on Zoom 596 648 8008 pw 089544

1. Open Prayer 08:00 Director of Prayer Pastor Joseph
2. Old Minutes are the responsibility of Board Members to read
   1. All are posted on the website
3. **Financial Statement** : Financial report given by Pastor Ron
4. **GLI** –
5. See Attached Spread Sheet
6. Financial Report
   1. Financial Assistance :
      1. Patricia Sawo (Kenya) from Beth Thorton 503.99
      2. India
      3. Agape Love
      4. Mable $306.99
      5. Total Assistance $810.98
   2. Income
      1. Pay Check $ 00.00
      2. Donation Cash Box $ 0.00
      3. PayPal
         1. Laura Yorba $
         2. Beth Thorton $ 485.50
      4. VA Disability $ 1804.06
      5. Tithe Ro $ 600.00
      6. Tithe Pastor Ron $ 3100.00
7. TOTAL INCOME $ 5989.86
8. Remaining balance From Feb $ -97.56
9. Total Available Funds $ 5892.00
   1. Expenses – $ 6609.67
   2. Available $ -719.61
   3. Finical- accepted - Yes accepted
10. Bills that Need Paying
    1. Avista 5150.00-As much as Possible
    2. City 940.00
    3. Century Link 374.00
    4. Direct TV 355.56
11. Fundraiser –
    1. Google Ads
       * 1. Up and running see report brought in .01 in March total of 68.57 Now
    2. Book Royalties
       1. 2 books sold total royalties – $. 1.31
    3. Fundraising Coordinator open all countries
    4. Grants –
       1. Grants.Gov-
       2. Working on a VA computer grant that would pay 7K each year for the next 5 years -still waiting to hear any news Waiting to hear back
       3. Working on Shelter and Food Bank Grant 75 Million paid our over 5 years, for food, clothing, transportation, salary, benefits, mortgage or rental assistance, education, or an barrier preventing permanent housing, Motion also made and carried to back pay Mable and I from July 22 to present monthly salary. Still waiting to hear did email the VA and Food and Drug to check on it no word back yet Request from review committee to turn in form SF 424 Waiting to hear back
       4. VA Grant Per diem 1,019,500 for next five Year request by review committee to turn in form SF242/ Wait to hear back
       5. VA Counselor Grant- 300000 for next 5 years, sent email from VA grant Per diem committee to apply for this grant I am working on it is due March 6th Wait to hear
       6. Kenya Grant -waiting to hear back
       7. Uganda -food grant – waiting to hear back
       8. Uganda educational grant -waiting to hear back
       9. India food relief grant waiting to hear back
12. Ministry Reports
    1. India work on expanding current church and building the new
       1. Praise Report
       2. The homeless received their land and have started on building their homes- have already 5 houses started –
       3. Expanding ministry next month
       4. May distribution of Food on May 12th -bundles -needed 250 dollars
       5. Charda started a new ministry – GLI Bio lab started -pictured will be posted soon
       6. Have 5000 sq feet of land that we are growing own vegetables that where handed out
    2. Working on Orphanage -NA
    3. New Medical Lab of GLI
    4. Youth Groups
    5. Uganda -

No Report as she is having phone issues

1. Proposal
   1. See Reports for India and Uganda
2. Financial statements from Every Member
   1. We need accounting of all organization
   2. Reports Due 1st Monday of Every Month
      1. Monthly Word Document report, narrative of Month Activities, Monthly Budget Report, Request for the following months budget
      2. Time Sheet
      3. Monthly Excel Document Report- Daily activities report-includes small narrative of daily activities that makes up the Monthly Word Document report. Along with daily Ministry numbers that make up the Yearly/ Monthly Summary Report
      4. Yearly/Monthly Report-Excel Document- takes the totals at the bottom of the Monthly/Daily Report and place in the appropriate column in the Yearly/Monthly Report!!!!
3. Director of International relations /Vice President report
   1. 6th Years with the Ministry- several successful stories to come to post on the website the biggest is the 12 houses for the homeless and need 500 dollars for foundation-
   2. Expand food and clothing banks- and expanding street ministry – Praying to expand Ministry building as well
4. Meeting rules:
   1. Please mute (turn off) mikes unless talking as the back ground noise was to much today
   2. Wait at least 2 seconds from the last sound heard before speaking as it will preventing walking on another speaker
   3. Let us all ensure we are promoting God’s Love in everything we do
5. Bible College
   1. No Students
6. New Business Ministry :
   1. No Business

**Prayer Request** – God to be with us and bless the new HQ, provide for all our needs,, Joy and Joseph health , Pray for the Ministry in India

Meeting 2nd Saturday of Every Month at 08:00 PST

**Closed** Director of Prayer Joseph Katalila, 08:28!!!!!

Ministry and Financial Reports

**India**

1.Gas :- 100 dollars

2.grosseries :-7000rupees(100)$

3.rice and water :-2000rupees(30$)

4.television ministry :-2500 ( 32 dollars )

5.Medical bills of mine and suseela:- 100$

6 television service 50$

7. Pastors meeting 100$.

Total spend 512$ Received from church offering received

Remaining fund : 205$

**India other branches andhra Pradesh 21 branches**

Gas: 520dollars

Groceries :1600dollars

Medicines :1550 dollars

Education :630dollars

Food Bank :1800$

Love feast 1000

Available 1250dollars

Total spend $9000

**Pakistan**

**Uganda**

|  |  |  |  |
| --- | --- | --- | --- |
| **March BUDGET FOR GLI UGANDA 2023** |  |  |  |
| **ITEM** | **QUANTITY** | **UNIT COST** | **TOTAL COST (monthly)** |
| Food to Feed the orphans | 1 | 1 | 600,000 |
| **Total** |  |  | **600,000** |
|  |  |  |  |
|  |  |  |  |

| **Item** | **Activities Carried out** | **Challenges** | **Plans for improvement** |
| --- | --- | --- | --- |
| **Preached the gospel to communities to win souls for Christ** | Preached the gospel  Community members attended. | We have a challenge of transport where by hiring a motorcycle is costly, we trust God to have our own bike soon. | Hold Crusades and preach the gospel in schools, universities and win souls for Christ  Continuous follow up of the Students and community members to trust God.    To carry out counseling session for university students.  Continuous Sharing of GLI Goals and objectives |
| **Held Counseling sessions with youths at Agape Love and surrounding areas.** | We held counseling sessions for 120 youths and Children who were emotionally, spiritually and physically down. | We need to hire professional counselors to help in handling children suffering for depression. | Continuous visit of youths and children in schools and universities to encourage people and learners  Continuous Sharing of GLI Goals and objectives |
| **Provided food to Orphans, youths, adults and widows.** | Fed 40 people on daily basis | Lack of funds to feed all the kids especially those who come to study at Agape Love. | Continuous feeding and supporting orphans, vulnerable kids, adults and community member. |

**Proposed Budgets**

**India**

Ministry proposals : Required 200$ for food banks 175$ for amplifier

**Proposals**

**Bibles 800$**

**Sound system 1000$**

**Pakistan**

**Uganda**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **APRIL BUDGET FOR GLI UGANDA 2023** | |  |  | |  | | |
| **ITEM** | | **QUANTITY** | **UNIT COST** | | **TOTAL COST (monthly)** | | |
| Food (Rice, posho, beans, firewood, cooking oil, soap, firewood ETC | | 1 |  | | 800,000 | | |
| Scholastic materials | | 1 | 1,000,000 | | 400,000 | | |
| Transport to win souls for Christ | | 6 | 30,000 | | 200,000 | | |
| Internet and Airtime | | 1 | 100,000 | | 100,000 | | |
| Tithe | | 1 | 160,000 | | 150,000 | | |
| **Total** |  | | |  | | **$ 500 =1,650,000** |