

Proposed F4O Budget for Fiscal Year 2025

Proposed Operating Expenses	
<i>Board Retreat:</i>	\$1,000.00
<i>Domestic Travel:</i>	\$20,000.00
<i>Executive Director's Salary:</i>	\$48,000.00
<i>Miscellaneous:</i>	\$2,000.00
<i>Music Festival:</i>	\$5,000.00

Proposed Program Expenses	
<i>Dondo (Sunsetting):</i>	\$22,000.00
<i>Mozambique Trip(s):</i>	\$12,000.00
<i>Zoe Empowers:</i>	\$150,000.00

Proposed Expenses Overview	
<i>Operating Expenses:</i>	\$76,000.00
<i>Program Expenses:</i>	\$184,000.00
<i>Net Expenses:</i>	\$260,000.00

This is the simplified 2025 budget.

Program expenses of \$184,000 is \$150,000 for the Foundation 4 Orphans – Zoe Empowers Program in Chimoio, Mozambique, and \$34,000 for the ongoing costs of closing the Dondo and Cambine Homes for Children / Orphanages in Mozambique.