

Sheet1

Willow Woods Quilt Guild 2017 – 2018 Budget with last years data.

	2016 – 2017	2017 – 2018
INCOME	Actual	Projected
Aprons	35	35
Boutique	894	1000
Donations	60	0
Donations Luncheon	400	0
Fabric	520	0
Fat Quarters	290	325
Membership	1236	1050
Misc. Income	27	0
Opportunity Quilt	3389	2500
Programs/Classes	1180	1000
Quilt Auction Reimbursemen	0	3750
Raffle Basket	345	500
Retreat	4905	6500
Silent Auction	165	0
Stash Cow	380.75	400
TOTALS	13826.75	17060

Sheet2

Willow Woods Quilt Guild - 2017 – 2018 Budget with last years data.

EXPENSES	Actual	Projected
Administration	504.6	300
Awards	0	200
BOM	572.72	600
Comfort Quilts	152.75	100
Chamber Membership	150	300
Cup of Comfort	0	100
Dept. of Justice (Raffle)	40	20
Financial Aid/Scholarships	560	1000
Historian	180.56	150
Hospitality	0	100
Membership	180	200
Newsletter	0	25
Opportunity Quilt Sales	189.13	200
Opportunity Quilt Creation	130.09	500
PO Box	80	71
Presidents Quilt	29.4	200
Programs – Teachers	1064	900
Programs – Rent	450	300
Publicity		400
Quilt Auction	1028.84	800
Quilt Walk	1117.85	400
Rent – General Meeting	600	600
Sales Tax	106.72	125

Sheet2

SCCQG	423.75	150
Social Media	0	350
Special Events – Retreat	5536.29	6500
Spcl. Evnt. Celebrate Us B.D	442.4	450
Spcl. Evnt. Decorations	194.92	200
Storage	194	840
Sunshine & Shadows	0	50
Tea Party		100
Advertising		1000
TOTALS	13928.02	17231