

NORTH WHIDBEY POOL, PARK, AND RECREATION DISTRICT  
BUDGET WORKSHOP

Oak Harbor Library  
1000 SE Regatta Dr., Oak Harbor WA 98277  
Monday, November 13, 2023  
6:00 p.m.

Workshop was called to order at 6:00 p.m.

Roll Call: Commissioners Kraner, Chargualaf, Witmer, McCaslin, and Marrow are present.

Workshop Discussions:

1. 2024 Budget Review

Action Item/Review:

1. Create a possible price structure for the Clover Valley Dog Park.
2. Commissioner Chargualaf would like to see what minimal staffing numbers would look like.
3. Commissioner McCaslin would like to see the budget without the cost of painting the outside of the building, or with only painting the south side of the building. Further, he would like to see the removal of the kids' pool slide, new accounting software, and depth markers from the budget, as well as not transferring funds to the reserve fund.

Next Meeting: Tuesday, November 21, 2023, at 6:00 p.m., at the Chamber of Commerce.

Adjournment: The workshop was adjourned at 7:45 p.m.

\*No official business was conducted.