



RESOLUTION NO. 2025-04

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE NORTH WHIDBEY POOL, PARK, AND RECREATION DISTRICT APPROVING THE 2026 BUDGET AND INCORPORATING APPENDICES

WHEREAS, the proposed 2026 Revenue Budget, totaling \$2,003,287.00, was presented to the Board of Commissioners of the North Whidbey Pool, Park, and Recreation District during a public meeting held on November 20, 2025, detailing expected revenues from Property Tax Levy Revenue, Intergovernmental Revenue, Charges for Services, Rents, Concessions Revenue, and Grants; and

WHEREAS, the proposed 2026 Expense Budget, totaling \$2,159,293.00, was also presented to the Board of Commissioners during the publicly held budget meeting on November 20, 2025; and

WHEREAS, the budget figures are based on the preliminary General Property Tax (GPT) valuation for 2026, and it is recognized that an amended or revised budget may be submitted upon receipt of the certified GPT valuation; and

WHEREAS, supporting documents, including the 2026 Fund Balance Summary, the Detailed 2026 Budget, and the 2026 Schedule of Fees, have been prepared and are incorporated by reference into this Resolution as Appendix A, Appendix B, and Appendix C, respectively;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the North Whidbey Pool, Park, and Recreation District that:

1. The 2026 Budget, as presented on November 20, 2025, is hereby adopted, including all attached appendices; and
2. The District acknowledges that the 2026 Budget may be revised following receipt of the certified GPT valuation, and such revisions shall be submitted to the Board, if necessary, for approval; and
3. Appendices A, B, and C, attached hereto and incorporated herein by this reference, shall serve as integral components of the adopted budget document.

ADOPTED this 20th day of November 2025, by the Board of Commissioners of the North Whidbey Pool, Park, and Recreation District.

Dated: November 20, 2025

Brit Kraner, Commissioner

David Guy, Commissioner

William “Bill” Larsen, Chair

Melissa Hartmann, Commissioner

Jaemee Rozz Witmer, Commissioner

Appendix A

| | 2026 Budget |
|---|--------------------|
| Projected Fund Starting Balance | 445,379.00 |
| Income | |
| 6.00 310.00 Levies | 1,439,991.00 |
| 36.00 340.00 JVMP Revenue | 376,116.00 |
| 50.00 350.00 Recreation Revenue | 114,511.00 |
| 70.00 360.00 Miscellaneous Revenue | 58,519.00 |
| 75.00 361.40.00 Interest | 14,150.00 |
| 76.00 370.00 Refunds | |
| 77.00 Total Income | 2,003,287.00 |
| Expenses | |
| 121.00 573.60.00 Exp Recreation Sports | 105,974.00 |
| 165.00 576.20.10 Salary & Wages | 893,102.00 |
| 191.00 576.20.11 Payroll Benefits | 73,122.00 |
| 192.00 576.20.12 Payroll Taxes | 147,384.00 |
| 198.00 576.20.20 Personnel Benefits | 91,302.00 |
| 276.00 576.20.40 JVMPool Other Services | 795,144.00 |
| 309.00 576.20.50 Intergovernmental | 34,118.00 |
| 336.00 576.80.00 General Parks | 19,147.00 |
| 340.00 Total Expenses | 2,159,293.00 |
| Projected Fund Ending Balance | 289,373.00 |

North Whidbey Park & Recreation District

Profit & Loss Budget vs. Actual

Appendix B

| | | 2026 Detailed Budget |
|----|---------------------------------|----------------------|
| | Projected Fund Starting Balance | 445,379.00 |
| 1 | Ordinary Income/Expense | |
| 2 | Income | |
| 3 | 310.00 LEVIES | |
| 4 | 311.00 General Property Taxes | 1,439,991.00 |
| 5 | 312.00 Timber Harvest Taxes | |
| 6 | Total 310.00 LEVIES | 1,439,991.00 |
| 7 | 334.04.20 State Grant | |
| 8 | 337.00.00 Local Grant | |
| 9 | 340.00 JVMP Revenue | |
| 10 | 347.30 Fees | |
| 11 | 31 Daily Admission | 105,574.00 |
| 12 | 33.01 Basic Memberships | 13,382.00 |
| 13 | 34 Punch Cards | 36,350.00 |
| 14 | 36 Kayak Lessons | 2,600.00 |
| 15 | 304 ARC - Jr. Lifeguarding | |
| 16 | 305 ARC - Babysitting Course | |
| 17 | 37 ARC - Lifeguard | |
| 18 | Total 37 ARC Classes | 16,025.00 |
| 19 | 38 Aerobics | |
| 20 | Water Fitness Daily Admisison | 6,627.00 |
| 21 | Water Fitness Prem. Membership | 0.00 |
| 22 | Water Fitness Punch Card | 34,085.00 |
| 23 | 38 Aerobics - Other | |
| 24 | Total 38 Aerobics | 40,712.00 |
| 25 | 39 Swim Lessons | |
| 26 | Private | 39,843.00 |
| 27 | School Group | 7,225.00 |
| 28 | Youth | 114,405.00 |
| 29 | Total 39 Swim Lessons | 161,473.00 |
| 30 | 347.30 Fees - Other | |
| 31 | 40 Swim Team | |
| 32 | Adult Swim Team | |
| 33 | Masters | |
| 34 | Total 40 Swim Team | |
| 35 | Total 347.30 Fees | 376,116.00 |
| 36 | Total 340.00 JVMP Revenue | 376,116.00 |
| 37 | 350.00 Recreation Revenue | |
| 38 | 347.60.01 Basketball | 47,660.00 |
| 39 | 347.60.03 Kickball | |
| 40 | 347.60.04 Pickleball | 1,800.00 |
| 41 | 347.60.05 NFL Flag Football | 12,000.00 |

North Whidbey Park & Recreation District

Profit & Loss Budget vs. Actual

Appendix B

| | | 2026 Detailed Budget |
|----|--------------------------------------|----------------------|
| 42 | 347.60.06 Volleyball | 9,144.00 |
| 43 | Day Camp | 42,090.00 |
| 44 | Soccer | 152.00 |
| 45 | Recreation Activities | |
| 46 | Track & Field Day | 1,125.00 |
| 47 | Recreation Non-Sports Activities | 540.00 |
| 48 | Recreation Revenue - Other | |
| 49 | Special Events/Programs | |
| 50 | Total 350.00 Recreation Revenue | 114,511.00 |
| 51 | 360.00 Miscellaneous Revenue | |
| 52 | 362.00 Rents & Concessions | |
| 53 | BHBC | 25,425.00 |
| 54 | Candy&Snacks | 5,946.00 |
| 55 | Lockers | 989.00 |
| 56 | Open Swim Party Rental | 13,082.00 |
| 57 | Pool Group Rentals | 872.00 |
| 58 | Private Party Rental | 8,848.00 |
| 59 | Retail | 2,400.00 |
| 60 | Viewing Room Rental | 957.00 |
| 61 | Total 362.00 Rents & Concessions | 58,519.00 |
| 62 | 367.00 Contributions/Donations | |
| 63 | 369.00 Other Misc Revenues | |
| 64 | Cashier over/short | |
| 65 | Total 369.00 Other Misc Revenues | |
| 66 | Other Misc Revenues | |
| 67 | Prepaid Accounts | |
| 68 | Training Fee | |
| 69 | 360.00 Miscellaneous Revenue - Other | |
| 70 | Total 360.00 Miscellaneous Revenue | 58,519.00 |
| 71 | 361.40.00 Interest | |
| 72 | Int Investment Capital Fund | 215.00 |
| 73 | Int Investment Reserve Fund | 13,929.00 |
| 74 | Interest Investment Bond Fund | 6.00 |
| 75 | Total 361.40.00 Interest | 14,150.00 |
| 76 | 370.00 Refunds | |
| 77 | Total Income | 2,003,287.00 |
| 78 | Gross Profit | 2,003,287.00 |
| 79 | Expense | |
| 80 | 570.00 RECREATION SERVICES | |
| 81 | 573.60.00 Exp Recreation Sports | |
| 82 | 572.20.12 Payroll Taxes | |
| 83 | 573.60.01 Basketball Expense | 5,559.00 |

North Whidbey Park & Recreation District

Profit & Loss Budget vs. Actual

Appendix B

| | | 2026 Detailed Budget |
|-----|---------------------------------------|----------------------|
| 84 | Basketball Clinic | |
| 85 | Basketball Expense - Other | |
| 86 | Total 573.60.01 Basketball Expense | |
| 87 | 573.60.03 Kickball Expense | |
| 88 | 573.60.04 Pickleball Expense | 327.00 |
| 89 | 573.60.05 NFL Flag Football Exp | 4,163.00 |
| 90 | 573.60.06 Volleyball Expense | 1,103.00 |
| 91 | 573.60.10 Salary & Wages | |
| 92 | Basketball | 8,721.00 |
| 93 | Basketball Clinic Wages | |
| 94 | Basketball - Other | |
| 95 | Total Basketball | |
| 96 | Day Camp | |
| 97 | Day Camp Assistant Manager | |
| 98 | Day Camp Leader | 13,677.00 |
| 99 | Day Camp - Other | |
| 100 | Day Camp Manager | 7,200.00 |
| 101 | Total Day Camp | 20,877.00 |
| 102 | Kickball | |
| 103 | NFL Flag Football | 1,910.00 |
| 104 | Pickleball | 847.00 |
| 105 | Rec Aide - Fly Fishing | |
| 106 | Rec Aide - Adult Soccer | |
| 107 | Rec Aide - STEAM Camp | |
| 108 | Recreation Coordinator | 54,818.00 |
| 109 | Recreation Specialist Non-Sport | 200.00 |
| 110 | Track & Field Day | 282.00 |
| 111 | Training Recreation | 532.00 |
| 112 | Volleyball | 1,265.00 |
| 113 | Total 573.60.10 Salary & Wages | 89,452.00 |
| 114 | Adult Soccer Expense | |
| 115 | Day Camp Expense | 3,346.00 |
| 116 | Recreation Equipment | 426.00 |
| 117 | Recreation Non-Sports Activities | 82.00 |
| 118 | Track & Field Day Expense | 644.00 |
| 119 | Kayak Program Expense | 872.00 |
| 120 | Expense Recreation Sports - Other | |
| 121 | Total 573.60.00 Exp Recreation Sports | 105,974.00 |
| 122 | 576.20 NWPPRD Expenses | |
| 123 | 576.20.10 Salary & Wages | |
| 124 | 100101 Director | 106,653.00 |
| 125 | 100102 Recreation Manager | |

North Whidbey Park & Recreation District

Profit & Loss Budget vs. Actual

Appendix B

| | | 2026 Detailed Budget |
|-----|-------------------------------------|----------------------|
| 126 | 100103 Business Manager | 82,876.00 |
| 127 | Client Services Coordinator | 40,010.00 |
| 128 | 100104 Client Service Spc - Other | 71,848.00 |
| 129 | Total 100104 Client Service Spc | 111,858.00 |
| 130 | 100105 Director of Finance & Admin | |
| 131 | 100106 Director of Client Services | |
| 132 | 100107 BOC/Dir Admin Asst | 38,220.00 |
| 133 | 100108 Rec Aide Advertising | 2,500.00 |
| 134 | 200201 Aerobics Inst JVMP | 14,805.00 |
| 135 | 200208 Kayak Inst JVMP | 744.00 |
| 136 | Recreatoin Aide - Kayak | 372.00 |
| 137 | Total 200208 Kayak Inst JVMP- Other | |
| 138 | 200210 Private Lessons | 13,575.00 |
| 139 | 200211 WSI Instructor | |
| 140 | Recreation Aide- Swim Lessons | 13,723.00 |
| 141 | 200211 WSI Instructor - Other | 45,578.00 |
| 142 | Total 200211 WSI Instructor | 59,301.00 |
| 143 | 200212 Youth Instructor WSI | |
| 144 | 200220 Special Events | |
| 145 | 200221 Training | |
| 146 | Training- Lifeguard | 40,770.00 |
| 147 | Training - Client Services | 1,645.00 |
| 148 | Training - Maint & Custodial | 500.00 |
| 149 | Training - Swim Instructor | 8,043.00 |
| 150 | Training - Other | |
| 151 | Training Aerobics Instructors | 1,000.00 |
| 152 | Total 200221 Training | 51,958.00 |
| 153 | 300301 Lifeguard | 194,683.00 |
| 154 | 300303 Sr. Lifeguards | 7,802.00 |
| 155 | 300305 Head Lifeguard | 48,901.00 |
| 156 | 500501 Director of Maintenance | 82,606.00 |
| 157 | 500502 Janitorial Staff | 25,226.00 |
| 158 | 500503 Clover Valley Park | 10,140.00 |
| 159 | 500505 Shut Down Maintenance | 3,900.00 |
| 160 | 500506 Maintenance Assistant | |
| 161 | Adult Swim Team Coach | |
| 162 | Medical | |
| 163 | Swim Lesson Coordinator | 28,982.00 |
| 164 | Unemployment Paid to ESD | 8,000.00 |
| 165 | Total 576.20.10 Salary & Wages | 893,102.00 |
| 166 | 576.20.11 Payroll Benefits | |
| 167 | 20.111 Retirement | |

North Whidbey Park & Recreation District

Profit & Loss Budget vs. Actual

Appendix B

| | | 2026 Detailed Budget |
|-----|------------------------------------|----------------------|
| 168 | Business Manager | 4,144.00 |
| 169 | Executive Director | 5,333.00 |
| 170 | Maintenance Director | 4,131.00 |
| 171 | Non-Exempt Full-Time | 7,266.00 |
| 172 | Recreation Manager | |
| 173 | Total 20.111 Retirement | 20,874.00 |
| 174 | 20.112 Sick Pay | |
| 175 | Business Manager | 3,260.00 |
| 176 | Director | 4,103.00 |
| 177 | Recreation Manager | |
| 178 | Maintenance Supervisor | 3,178.00 |
| 179 | Non-Exempt Full-Time | 8,259.00 |
| 180 | Part Time Staff | 8,730.00 |
| 181 | Total 20.112 Sick Pay | 27,530.00 |
| 182 | 20.113 Vacation | |
| 183 | Business Manager | 4,890.00 |
| 184 | Director | 6,153.00 |
| 185 | Director of Maintenance | 3,177.00 |
| 186 | Recreation Manager | |
| 187 | Non-Exempt Full-Time | 5,507.00 |
| 188 | Total 20.113 Vacation | 19,727.00 |
| 189 | Bereavement Leave - Non-Exempt | 1,693.00 |
| 190 | Bereavement Leave - Exempt | 3,298.00 |
| 191 | Total 576.20.11 Payroll Benefits | 73,122.00 |
| 192 | 576.20.12 Payroll Taxes | 147,384.00 |
| 193 | 576.20.20 Personnel Benefits | |
| 194 | Cell phone | 2,880.00 |
| 195 | Emp Award Program | 1,200.00 |
| 196 | Emp Uniforms | 5,658.00 |
| 197 | Medical | 81,564.00 |
| 198 | Total 576.20.20 Personnel Benefits | 91,302.00 |
| 199 | 576.20.30 Minor Purchases | |
| 200 | 20.31 JVMP | |
| 201 | Adult Swim Team Equipment | |
| 202 | Aerobic supplies | 3,000.00 |
| 203 | Aquatics Equipment | 2,196.00 |
| 204 | ARC Course Equipment | |
| 205 | ARC Course Supplies | 226.00 |
| 206 | Cleaning & Sanitation | 1,836.00 |
| 207 | COVID PPE & Cleaning Supplies | |
| 208 | Equipment Purchase | |
| 209 | Event Food | |

North Whidbey Park & Recreation District

Profit & Loss Budget vs. Actual

Appendix B

| | | 2026 Detailed Budget |
|-----|-----------------------------------|----------------------|
| 210 | First Aide supplies | 540.00 |
| 211 | Kayak Equipment | |
| 212 | Office Equipment | |
| 213 | Office supplies | 2,000.00 |
| 214 | Pool Chemicals | 47,764.00 |
| 215 | Retail Expense | 1,600.00 |
| 216 | Swim School Supplies | 4,747.00 |
| 217 | Total 20.31 JVMP | 63,909.00 |
| 218 | 20.33 Vehicle Maintenance | |
| 219 | Fuel Expense | 315.00 |
| 220 | Repair | 434.00 |
| 221 | Vehicle Maintenance - Other | |
| 222 | Routine Maitnenace | 225.00 |
| 223 | Total 20.33 Vehicle Maintenance | 974.00 |
| 224 | 20.34 Concession Expense | 3,850.00 |
| 225 | 20.35 Sm Tools/Equip | 4,000.00 |
| 226 | Minor Purchases - Other | |
| 227 | Total 576.20.30 Minor Purchases | 72,733.00 |
| 228 | 576.20.40 JVMPool Other Svcs | |
| 229 | 20.41 Professional Services | |
| 230 | ARC Classes & Fees | 1,500.00 |
| 231 | Bank Fees | 650.00 |
| 232 | Computer Maintenance | 3,300.00 |
| 233 | Copy Machine Maint | 2,500.00 |
| 234 | Credit Card Processing | 16,142.00 |
| 235 | Dues & Memberships | 2,500.00 |
| 236 | Emp Background Checks | 1,000.00 |
| 237 | HVAC PMS | 10,035.00 |
| 238 | IT Service Contract | 11,118.00 |
| 239 | JVMP Landscape Maint | 2,500.00 |
| 240 | Legal | 10,000.00 |
| 241 | Payroll Processing | 3,600.00 |
| 242 | Pest Control | 648.00 |
| 243 | POS System | 16,189.00 |
| 244 | Roof Preventative Maintenance | 4,197.00 |
| 245 | Security System - Annual | 1,200.00 |
| 246 | Security System - Service Calls | 1,000.00 |
| 247 | Storage Unit | 2,160.00 |
| 248 | Training Courses & Tuition | 23,825.00 |
| 249 | Web Hosting | 350.00 |
| 250 | Total 20.41 Professional Services | 114,414.00 |
| 251 | 20.42 Communication | |

North Whidbey Park & Recreation District

Profit & Loss Budget vs. Actual

Appendix B

| | | 2026 Detailed Budget |
|-----|------------------------------------|----------------------|
| 252 | Advertising | 18,000.00 |
| 253 | Email | |
| 254 | Email/Business Apps | 16,750.00 |
| 255 | Internet Service | 3,900.00 |
| 256 | Phone Service | 3,186.00 |
| 257 | Postage | 300.00 |
| 258 | Text Service | |
| 259 | Virtual Meeting | |
| 260 | Total 20.42 Communication | 42,136.00 |
| 261 | 20.43 Travel | 2,200.00 |
| 262 | 20.46 Insurance | 166,596.00 |
| 263 | 20.47 Utilities | |
| 264 | Boiler | 118,480.00 |
| 265 | Electricity | 63,008.00 |
| 266 | Garbage | 300.00 |
| 267 | Patron Water | 21,213.00 |
| 268 | Pool Water/Garbage | 14,659.00 |
| 269 | Spa Boiler | 12,805.00 |
| 270 | Total 20.47 Utilities | 230,465.00 |
| 271 | 20.48 NWPRD Repair & Maint | |
| 272 | Capital Expenses | 91,000.00 |
| 273 | 20.48 NWPRD Repair & Maint - Other | 75,600.00 |
| 274 | Total 20.48 NWPRD Repair & Maint | 166,600.00 |
| 275 | 20.49 Miscellaneous | |
| 276 | Total 576.20.40 JVMPool Other Svcs | 795,144.00 |
| 277 | 576.20.50 Intergovernmental | |
| 278 | Audit | 20,000.00 |
| 279 | Business Tax | |
| 280 | Clean Water Utility | 118.00 |
| 281 | Election services | 13,000.00 |
| 282 | Emp Adv Serv | |
| 283 | Gov't Service Fees | |
| 284 | Refunds | |
| 285 | Patron Refund - Adult Soccer | |
| 286 | Patron Refund - ARC Babysitting | |
| 287 | Patron Refund- Basketball | |
| 288 | Patron Refund- Facility Rental | |
| 289 | Patron Refund - Kayak | |
| 290 | Patron Refund - Parents Night Out | |
| 291 | Patron Refund - Pickleball | |
| 292 | Patron Refund- Punch Card | |
| 293 | Patron Refund-Pvt Swim Lessons | |

North Whidbey Park & Recreation District

Profit & Loss Budget vs. Actual

Appendix B

| | | 2026 Detailed Budget |
|-----|--------------------------------------|----------------------|
| 294 | Patron Refund - Showers | |
| 295 | Patron Refund - STEAM Camp | |
| 296 | Patron Refund - US Masters | |
| 297 | Patron Refund - Viewing Room | |
| 298 | Patron Refund OS Party | |
| 299 | Patron Refund Day Camp | |
| 300 | Patron Refund NFL Flag Football | |
| 301 | Patron Refund Open Swim | |
| 302 | Patron Refund Swim Lessons | |
| 303 | Patron Refund - Volleyball | |
| 304 | Patron Refund - Water Fitness | |
| 305 | Refunds - Other | |
| 306 | Total Refunds | |
| 307 | Intergovernmental - Other | |
| 308 | Water Rec Facility Permit | 1,000.00 |
| 309 | Total 576.20.50 Intergovernmental | 34,118.00 |
| 310 | 576.80.00 General Parks | |
| 311 | 576.80.33 Vehicle Maintenance | |
| 312 | Fuel Expense | 915.00 |
| 313 | Repair | 445.00 |
| 314 | Routine Maintenance | 247.00 |
| 315 | Total 576.80.33 Vehicle Maintenance | 1,607.00 |
| 316 | 576.80.35 Sm Tools/Equipment | 600.00 |
| 317 | 576.80.47 Utilities | |
| 318 | CVP Water | 1,501.00 |
| 319 | Dump Fees | 200.00 |
| 320 | Garbage | 2,079.00 |
| 321 | Total 576.80.47 Utilities | 3,780.00 |
| 322 | 576.80.48 CVP Repair & Maint | |
| 323 | Clover Valley Ball Fields | 1,500.00 |
| 324 | Clover Valley Dog Park | 1,000.00 |
| 325 | Volunteer Event Food | |
| 326 | 576.80.48 CVP Repair & Maint - Other | |
| 327 | Total 576.80.48 CVP Repair & Maint | 2,500.00 |
| 328 | 80.40 Non Aquatic Rec Prog | |
| 329 | Special Events/Programs | 8,000.00 |
| 330 | Total 80.40 Non Aquatic Rec Prog | 8,000.00 |
| 331 | 80.41 Professional Services | |
| 332 | Landscape Maintenance | 500.00 |
| 333 | Legal | |
| 334 | Porta-Potty | 2,160.00 |
| 335 | Total 80.41 Professional Services | 2,660.00 |

North Whidbey Park & Recreation District
Profit & Loss Budget vs. Actual

Appendix B

| | | 2026 Detailed Budget |
|-----|----------------------------------|----------------------|
| 336 | Total 576.80.00 General Parks | 19,147.00 |
| 337 | Total 576.20 NWPPRD Expenses | 2,159,293.00 |
| 338 | Total 570.00 RECREATION SERVICES | 2,159,293.00 |
| 339 | Reconciliation Discrepancies | |
| 340 | Total Expense | 2,159,293.00 |
| 341 | Net Ordinary Income | -156,006.00 |
| 342 | Net Income | -156,006.00 |
| | | |
| | Projected Fund Ending Balance | 289,373.00 |

North Whidbey Pool, Park & Recreation District – 2026 Schedule of Fees

| Category | Activity / Facility | Current Resident Fee | Proposed Resident Fee | Current Non-Resident Fee | Proposed Non-Resident Fee | Notes |
|--|--|----------------------|-----------------------|--------------------------|---------------------------|--|
| Single Session Admissions | Lap Swim | \$6 | \$7.25 | \$7 | \$9.00 | Per person, per session |
| Single Session Admissions | Water Aerobics & Volleyball | \$7 | \$8.50 | \$8 | \$10.75 | Per person, per session |
| Single Session Admissions | Open Swim | \$5 | \$6.00 | \$6 | \$7.50 | Children 2 and under free |
| Single Session Admissions | Tot Pool | \$5 | \$6.00 | \$6 | \$7.50 | Children 2 and under free |
| Punch Cards (10 Visits) | Lap Swim & Hot Tub/Sauna | \$51 | \$72.50 | \$59.50 | \$90.75 | 10 visits-can be shared |
| Punch Cards (10 Visits) | Water Aerobics & Water Volleyball | \$59.50 | \$85.00 | \$68 | \$107.50 | 10 visits-can be shared |
| Punch Cards (10 Visits) | Open Swim & Tot Pool | \$42.50 | \$60.00 | \$51 | \$75.00 | 10 visits-can be shared |
| Punch Cards (20 Uses) | Locker | \$10 | | | | 20 Uses-can be shared |
| Memberships | Basic (Monthly) | \$60 | \$72.00 | \$70 | \$90.00 | Includes lap, open swim, tot pool, hot tub, sauna |
| Memberships | Basic (Quarterly) | \$153 | \$183.75 | \$170 | \$229.75 | " |
| Memberships | Basic (Annual) | \$576 | \$691.25 | \$672 | \$864.00 | " |
| Memberships | Premium (Monthly) | \$70 | - | \$80 | - | Includes Basic + water aerobics & volleyball |
| Memberships | Premium (Quarterly) | \$179 | - | \$204 | - | " |
| Memberships | Premium (Annual) | \$672 | - | \$768 | - | " |
| Swim Lessons / Classes 30 minute | Group Swim Lessons | 12.25* | \$15.00 | 18.38* | 18.38* | Fee depends on session length/resident status |
| Swim Lessons / Classes 45 minute | Group Swim Lessons | 18.38* | \$18.75 | 27.57* | \$22.98 | Fee depends on session length/resident status |
| Swim Lessons / Classes 1 hour | Group Swim Lessons | 24.5* | \$30.00 | 36.75* | 36.75* | Fee depends on session length/resident status |
| Oak Harbor Elementary Swim Class Lessons- 3 weeks- 6 lessons | PE Swim Class Lessons | \$73.50 | | | | need to attend Oak Harbor Elementary |
| Oak Harbor Elementary Swim Class Lessons-4 weeks 8 lessons | PE Swim Class Lessons | \$85 | | | | need to attend Oak Harbor Elementary |
| Swim Lessons - 4 lessons | Private Lesson 30 minutes | \$168 | \$202 | \$252 | \$253 | |
| Refund / Cancellation | Program/Class Cancellation | — | — | — | — | Refund/credit through first lesson; medical prorate- less \$5.00 admin fee |
| Rentals | Lockers | \$0.50 | \$0.50 | | | |
| Rentals & Parties | Full Facility Private Pool Rental/Swim Party | \$300.00 | \$360.00 | \$300.00 | \$450.00 | 90 minutes, includes 25 guests; extra guest fee applies |
| Rentals & Parties | Full Facility Private Pool Rental/Swim Party | \$50.00 | \$60.00 | \$50.00 | \$75.00 | extra guest fee, applies after the 25 guest limi - adds 25 more guests. Can go up to deck limit of 176 |
| Rentals & Parties | Open Swim Pool Party | \$140.00 | \$168.00 | \$140.00 | \$210.00 | Scheduled during any open swim, includes party room & 25 guests |

| Rentals & Parties | Open Swim Pool Party extra person | \$5.00 | \$6.00 | \$6.00 | \$7.50 | extra guest fee, applies after the 25 guest limit |
|------------------------|---|------------------------------------|---------|---------|----------|---|
| Rentals & Parties | Viewing Room | \$17.00 | \$20.50 | \$17.00 | \$25.75 | Hourly rate for viewing room rental |
| Rentals | Lane Rental | \$17.00 | \$20.50 | \$17.00 | \$25.75 | Hourly rate for lane rental; charged per lane, per hour. |
| Refund/Cancellation | Pool Rental/Party Cancellation | - | - | - | - | ≥14 days: full refund; <14 days: 50% refund |
| Category | Activity / Facility | Current Fee/Proposed Fee | | | | Notes |
| Youth Programs/Leagues | Basketball | \$135 | | | \$149 | Per person, per session |
| Youth Programs/Leagues | Camp Trail Blaze | \$305 per week | | | \$305.00 | Per person, per session |
| Youth Programs/Leagues | Flag Football | \$120 | | | \$120 | Per person, per session |
| Youth Programs/Leagues | Volleyball | \$115 | | | \$127 | Per person, per session |
| Youth Programs/Leagues | Steam Camp | \$250 per week | | | \$250.00 | Per person, per session |
| Youth Programs/Leagues | Digital Art Class | - | | | \$30.00 | Per person, per session |
| Youth Programs/Leagues | Track & Field Day | - | | | \$25.00 | Per person, pre-registered, includes t-shirt, ages 5+ |
| Youth Programs/Leagues | Track & Field Day | - | | | \$5.00 | Drop-in, does not include t-shirt, ages 5+ |
| Youth Programs/Leagues | Track & Field Day | - | | | NC | No charge for ages 4 and under; can still order t-shirt for fee if desired. |
| Youth Programs/Leagues | Late Fee | \$15 per youth league registration | | | \$15.00 | Additional charge applied to youth sports registrations submitted after the standard registration deadline and only if there is room. |
| MWR Lap Swim | active duty, reservists, and active duty family members only | \$6 | | | \$6 | Paid by MWR-required to show id for each and every admission |
| MWR Open Swim | active duty, reservists, and active duty family members only | \$5 | | | \$5 | Paid by MWR-required to show id for each and every admission |
| PRT | active duty & reservists-including proctor, observer, and swimmer | \$6 | | | \$6 | Paid by MWR-required to show id for each and every admission, and required to make a reservation |

All prices are listed per person, reservation, rental, or registration.

*Group Swim Lessons are offered year-round in monthly sessions with eight classes per session.

During the summer, we continue the regular monthly sessions and add optional two-week morning sessions, held Monday through Thursday each week. If a holiday shortens any session, the total fee is pro-rated according to the per-class rate.

We do not offer multi-child discounts-scholarships are available through the Island County HIYI Program. Additional scholarship options may be available through other resources.

*Proposed rates do not include sales tax.