NORTH WHIDBEY
POOL, PARK, AND RECREATION
DISTRICT

BUDGET WORKSHOP

John Vanderzicht Memorial Pool
85 Southeast Jerome Street, Oak Harbor, WA 98277
Thursday, October 8, 2026
6:00 PM

1. **MEETING CALLED TO ORDER** at 6:02pm BOC Chair Larsen.

2. **ROLL CALL:** Comms Larsen, Witmer, Hartmann, and Guy were present. Commissioner Kraner was not present.

3. **2027 BUDGET DISCUSSION**

4. **ACTION ITEM/REVIEW:**
   a. Budget Committee to review allocation for shared cost allocation, Recreation cost recovery, Recreation Coordinator allocation, administrative allocation, and user fee/taxpayer support. Including, but not limited to, reviewing budget line items and presenting draft to the next Budget Workshop meeting on November 5, 2026.

5. **FINAL BOARD COMMENTS:** No comments were made.

6. **NEXT MEETING:** Board of Commissioners Regular Meeting on Thursday, October 22, 2026, 6:00 p.m. at John Vanderzicht Memorial Pool.

7. **ADJOURNMENT:** The meeting adjourned at 6:44pm by BOC Chair Larsen.

Attest:

Bill Larsen, Chair

10/22/26
Date