MAJESTIC PARK HOMES, INC
2025 BUDGET PROPOSAL

	2024 BUDGET		2025 BUDGET PROPOSAL	
PROFESSIONAL FEES				
Accounting – CPA	1200		300	
Bookkeeping – CFP	5000		3600	
QuickBooks	2000		1600	
Legal	2000		1500	
Total	**10,200**		**7,000**	
UTILITIES				
Electric	11,000		12000	
TECO	2000		2500	
Trash	14000		12000	
Water/Sewer	70000		78000	
Total	**97,000**		**104,500**	
TOTAL OPERATING EXPENSES	**250,450**		**255,000**	
RESERVE FUNDING 2024	**24,920**		**30,320**	
GRAND TOTAL OF EXPENSES:	**276,370**		**285,320**	