



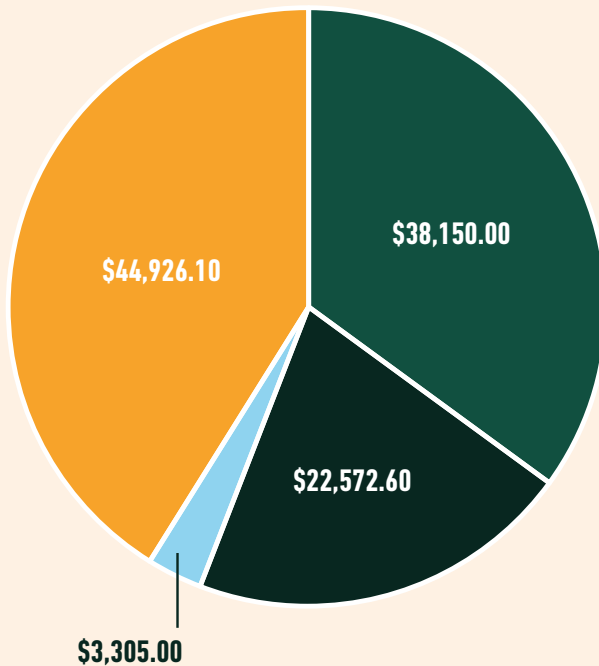
Harriman State Park in Idaho is undergoing a significant revitalization of its trail system due to growing visitor numbers and increased recreational use. To meet these challenges, the Friends of Harriman (FHSP) partnered with CRO Planning and Design to create a comprehensive Trail Management and Operations Plan—the first such evaluation since 2004. This initiative seeks to balance the enjoyment of diverse park activities like hiking, biking, skiing, and horseback riding with the park's long-term conservation goals, originally envisioned by the Harriman family's gift to the state.

A key improvement was the replacement of the aging Lower Thurman Creek bridge, which was condemned in late 2023. With quick action and collaboration between FHSP, Idaho Department of Parks and Recreation (IDPR), Snake River Trails Alliance, and other partners, a new bridge was installed before the busy season began in 2024. This project exemplified a new model for FHSP's role—stepping back from leading construction efforts and instead providing financial and logistical support. The successful dedication of the new bridge was marked by a community gathering that celebrated the spirit of cooperation and set a precedent for future collaborations.

Trail restoration efforts have also extended through a partnership with the Youth Employment Program (Y.E.P.), which brought young workers to improve degraded trail sections in the Chaparral Ridge area. Using non-motorized tools and sustainable practices, Y.E.P. crews repaired erosion damage, constructed a new single-track bypass, and rebuilt sections of fencing in multiple areas of the park. This collaboration not only improved trail conditions but also provided valuable experience for young workers in conservation fields. FHSP plans to continue this partnership in 2025 to further preserve and enhance the Harriman trail network for future generations.

Statement of Activities

July 2023 - June 2024

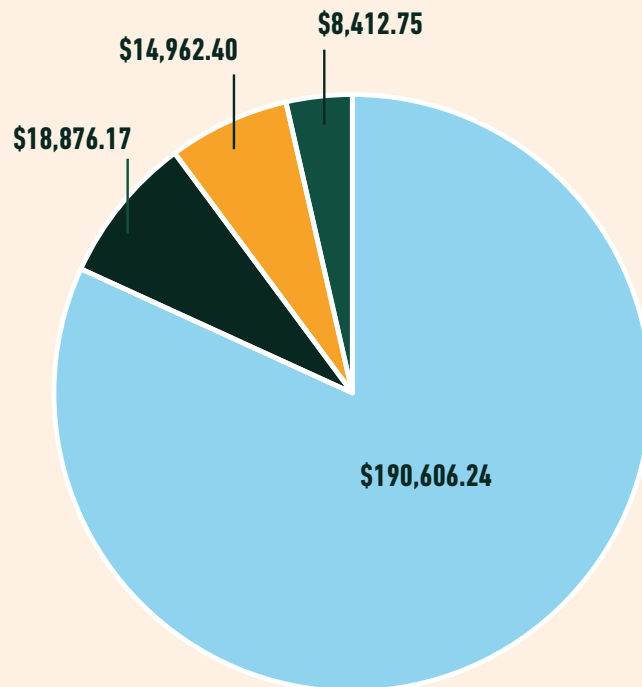


\$108,954 IN REVENUES

- Trail Initiative Contributions
\$38,150.00
- General/Program Donations
\$22,572.60
- Historic Building Grant/Gifts
\$3,305.00
- Events and Earned Income
\$44,926.10

\$232,858 IN EXPENSES

- Bridge and Trail Improvement
\$190,606.24
- Fundarising/Event Expense
\$18,876.17
- Park Program Support
\$14,962.40
- General Operations
\$8,412.75



Statement of Financial Position

June 30, 2024

ASSETS

CURRENT ASSETS	
Checking	\$35,571.96
Savings and Money Market	\$103,744.04
Certificate of Deposit	\$ -
Total Bank Accounts	\$139,316.00
OTHER CURRENT ASSETS	
Accounts Receivable	\$30,000.00
Inventory Assets	\$3,384.00
	\$33,384.00
Total Current Assets	\$172,700.00
FIXED ASSETS	
Property and Equipment	\$4,404.72
TOTAL ASSETS	\$177,104.72

LIABILITIES AND EQUITY

CURRENT LIABILITIES	
Accounts Payable	\$117.05
Other Current Liabilities	\$ -
Total Current Liabilities	\$117.05
NET ASSETS	
Without Donor Restrictions	\$76,281.58
Bridge Equity	\$3,129.11
John Muir ADA Trail	\$ -
YEP Trail Crews	\$12,410.40
Harriman Trails Initiative	\$64,339.15
Interpretation and Education	\$ -
Fence Maintenance	\$ -
Historic Building Fund	\$10,865.43
Natural Resource Protection	\$1,000.00
Winter Programs Fund	\$8,962.00
Haunts Event Fund	\$ -
TOTAL LIABILITIES AND EQUITY	\$177,104.72



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2023 - 2024 ANNUAL REPORT