

# GRAMINIA RINK PROJECT

PHASE TWO

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## Game Book

Graminia Rink Project Society

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**Executive Summary:**

The Graminia Rink Society has quickly become an integral part of the Graminia community, providing a safe and welcoming environment for ice skating, hockey, basketball, tennis, and other physical activities spanning all seasons. Established in 2018, the society has always been dedicated to promoting healthy, active lifestyles and fostering a sense of community among its patrons.

In 2019, the Society successfully completed Phase One of its outdoor community rink rebuild project, which included the construction of a new outdoor rink surface and boards, a concrete base, and improved safety and accessibility features. The project was a resounding success, with increased usage, positive community feedback, and an incredible showing of local engagement across all ages.

Phase two of the Society's outdoor community rink rebuild project is a continuation of this commitment to providing accessible, high-quality sports facilities for people of all ages and abilities. The project includes the resurfacing and rejuvenation of the tennis courts next to the rink and the construction of a heated rink shack facility with bathrooms and equipment storage.

The rink shack will provide a comfortable space for rink patrons to rest and warm up between skating sessions. It will also house a future ice resurfacing machine and provide a central hub for rink operations and maintenance. This project represents a significant investment in the community and a continuation of the Society's long-standing tradition of promoting active living and community engagement.

To achieve this vision, the Society is seeking the support of a variety of stakeholders, including residents of the Graminia community, local businesses, Parkland County, provincial & federal governments, and private foundations. The Society will leverage its existing relationships and pursue new opportunities for funding and support to ensure the successful completion of the project.

The Graminia Rink Society is committed to ensuring that phase two of the project is completed in good time, on budget, and to the highest standards of quality. The Graminia Community Rink Project Society will oversee all aspects of the project, working closely with stakeholders, project managers, contractors, and the community to ensure effective communication and collaboration.

Join us in our vision for a vibrant, inclusive, and thriving community. Together, we can create a lasting legacy of accessible, high-quality sports facilities that will benefit the Graminia community for generations to come.

## 1.1 Introduction

Welcome to the Graminia Rink Project Phase Two Game Book! The overall perspective of this document is to elaborate on the Graminia Rink Society's plan to execute the planning, fundraising, construction, and completion of phase two of the rink rebuild project. Phase two consists of the resurfacing and rejuvenation of the tennis courts adjacent to the newly constructed Arnold Semeniuk Memorial Rink as well as the construction of a heated rink shack to serve as a warmup area for patrons, storage area for equipment, and central hub of future rink operations. The document will provide readers with an overview of the scope of the project as well as a snapshot of our current progress.

## 1.2 The Rink Society & The Graminia Community

The Graminia Rink Society is a not-for-profit organization recognized in the Province of Alberta. Our roots are firmly planted in the Graminia community, a proud rural area located on the north side of the North Saskatchewan River, outside of Edmonton, Spruce Grove, Stony Plain, and Devon. We are all volunteers and rural residents within the Graminia community located within the County of Parkland. Our involvement with the outdoor rink began as alumni or parents of youth from the

Graminia school or as long-time (3rd and 4th generation) residents of Graminia. The society is now in its second generation of board members. This new generation of leadership brings with it new energy and a renewed excitement for phase two of the rink rebuild project.



*Photograph: The Graminia Rink Society hosting "Rink Day" 2023*

The Graminia community catchment area is approximately 6,395 residents (approximate number pulled from 2016 Statistics Canada and provided by Parkland County). Made up of residents of family farms and acreages, Graminia's residents generally work and conduct commerce in those communities. For physical activity infrastructure, Graminia residents largely are forced drive to Spruce Grove or Edmonton. Access to physical activity by youth is hindered through both lack of public transportation to a recreational facility and lack of free facilities (e.g., Parkland County residents are funneled to use the Tri-leisure facility in Spruce Grove, a 25-minute trip by car from the Graminia Community League hall

or Graminia School). The new Arnold Semeiuk Memorial Rink is located in an accessible location (by foot, bike, snowmobile or < 10 minute drive distance) and is free to the public at all hours.

Built back in the early 1980s, the Graminia Rink has been a treasured gathering place for the Graminia community and the students at Graminia School for almost 40 years. Throughout the years, the rink has been patched up and painted by volunteers time and time again in an effort to maintain it. Over 40 years later, the community has rallied together to come up with a new plan providing a long-term and sustainable solution. By successfully rebuilding the aging rink in 2019 with phase one of our project, the vision is no longer a band-aid solution to get a few more years out of the facility. Rather, for an entire generation of families to enjoy the rink over the next several decades. Similarly, the tennis courts, which have also seen many years of use, require a new surface to meet the growing demand for sports and recreation opportunities in our community. By resurfacing and rejuvenating the tennis courts, we will provide a safe and high-quality space for residents of all ages to enjoy outdoor activities and stay active.

### 1.3 Our Tribute – The Arnold Semeniuk Memorial Rink

Before most of today's Graminia children were even born, Arnold Semeniuk was the keeper of Graminia's rink. Back in 2004, the Graminia Community School Foundation was looking for a volunteer to help clear and repair Graminia's ice surface. A big job for sure, but one that Arnold was happy to take on.

Arnold built a bench so that kids had somewhere to lace their skates. He faithfully stayed at the rink, many times past midnight, if he knew the students would be using it the next day. He could often be found at the rink shoveling snow or walking around with a bucket of water to fill any cracks. Arnold's children and grandchildren went to Graminia school; he loved being able to spend time with them while helping out and getting to meet their friends, all of whom called him "Grandpa". He would chuckle when the older boys would misbehave and their 'punishment' was to go out and help Mr. Semeniuk clean the rink.



*Photograph: The Arnold Semeniuk Memorial Rink*





*Photograph: Arnold Semeniuk (1942-2017) with his wife and his granddaughter- her first time on skates. It is the Rink Society's highest honor to pay tribute to Arnold, our community volunteer hero, by naming the rink the 'Arnold Semeniuk Memorial Rink'*

In 2014, at the age of 72, Arnold's wife Cathy was growing concerned, noticing that Arnold was not recovering as he once used to and after 10 years of service, Arnold retired from his duties at Graminia Rink. Once the school's parent volunteers were left to find Arnold's replacement, they quickly realized the treasure and anomaly Arnold Semeniuk had truly been. What one 72-year-old had once done by himself, now takes 15 people throughout the course of the winter.

On July 14, 2017, Arnold Semeniuk passed away of ALS. He was a true community hero. We are honored to have known him and are thankful for his commitment to the Graminia community.

The Graminia Rink Society's phase two project will turn the Arnold Semeniuk Memorial Rink and Summer Activity Surface and the adjacent tennis courts into a uniquely Graminian achievement. A premier multi-season recreational facility that is completely free to use and operated & cared for entirely by the community it serves.

### **2.1 The Need For Phase Two:**

Prior to the execution of phase one, The Graminia Rink Society conducted exhaustive research into the need for a new and improved outdoor rink and determined that the best course of action was to execute the project in two phases. Phase one would be the demolition and removal of the old rink structure and the installation of the new rink. Phase two would be major improvements to accessibility and useability of the facility with the construction of the rink shack. The community rallied behind the project and phase one came together as an overwhelming success. The COVID-19 pandemic however, forced the execution of phase two to be put on hold for several years. In that time, the new rink has been enjoyed by hundreds of Graminia children and families, including families

that have recently moved to the community and have no knowledge of the original mandate of the rink society for a 2<sup>nd</sup> phase. A common lament among rink patrons, especially those with younger kids, is that they love the rink and find the ice quality to be superior to other outdoor rinks (a testament to our dedicated volunteers) but they prefer to visit other rinks when the weather is cold so that spectators and younger skaters can have a place to stay warm or warm up between skating sessions. The Graminia Rink Society sees it as our duty to the community and original supporters of the rink rebuild to see the project through, and make good on our plans for the construction of the heated rink shack as part of phase two.

As part of our lease agreement with Parkland School Division, the Rink Society agreed to take over responsibility for the four tennis courts adjacent to the rink. The courts are in a similar state of disrepair to the original rink and need immediate refurbishment if they are to continue to serve their purpose in the community. This will be the first project undertaken in phase two. Despite their current condition, the tennis courts see a substantial amount of use from the school and community. Many children in the school participate in racquet sport units in physical education, and the rise in popularity of other racquet sports, such as pickleball, are creating a renewed enthusiasm for the courts within the greater Graminia Community.



*Photograph: Graminia kids & community members engaging in racquet sports on the current tennis courts in need of repair.*

The execution of phase two of the rink rebuild project will bring to fruition of the Graminia Rink Societies planning and efforts since 2017.

## **2.2 Project Goals and Objectives:**

The primary goal of phase two of the rink rebuild project is to further enhance the quality and accessibility of the outdoor rink and adjacent tennis courts. This will be achieved by resurfacing and rejuvenating the tennis courts, constructing a new rink shack facility, and housing a future ice resurfacing machine. These improvements will provide a comfortable and welcoming space for all community members to enjoy skating, hockey, tennis, pickleball, basketball, and a variety of other winter and summer sports.

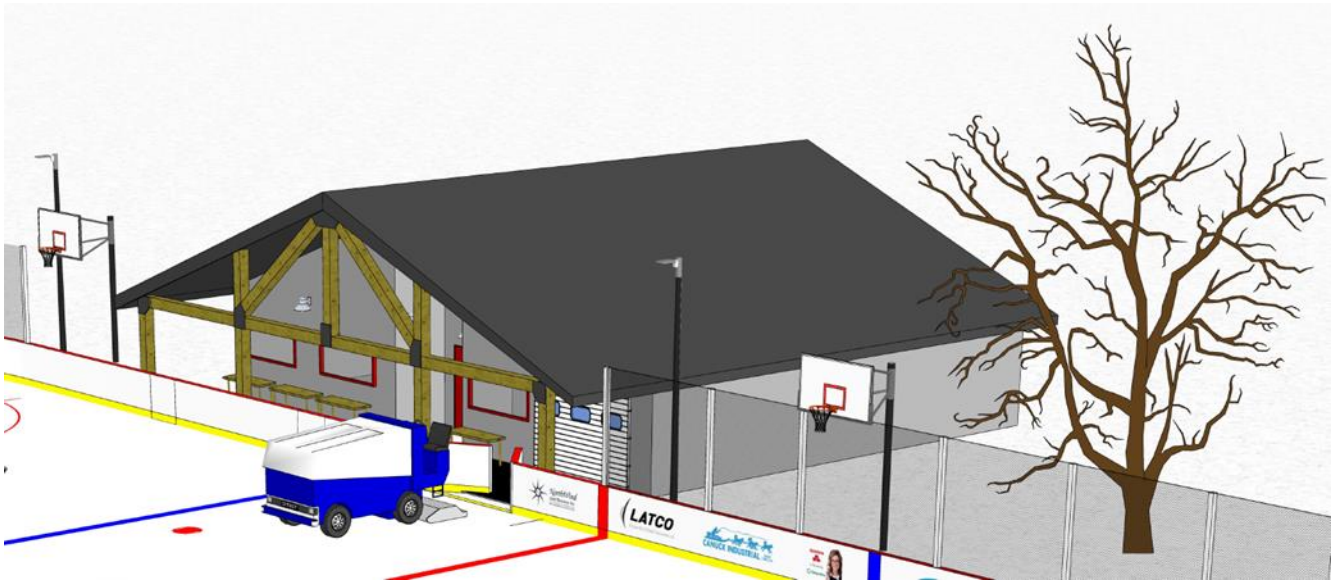


Figure 1. Rendering of proposed rink shack

Specifically, the project has the following objectives:

1. Resurface and rejuvenate the tennis courts: The tennis courts adjacent to the outdoor rink will be resurfaced, the nets and hardware replaced, and fences and gates repaired to provide a high-quality playing surface for tennis, pickle ball, and other court sports. The resurfacing will also enhance the aesthetics of the area, improving the overall experience for rink patrons and visitors.
2. Construct a new Rink Shack facility: The Rink Shack facility will be a central hub for rink operations and maintenance, as well as a comfortable space for rink patrons to rest and warm up between skating sessions. The facility will include a bathroom, seating, spectators viewing area, equipment storage, and house a future ice resurfacing machine. The eventual addition of the ice resurfacing machine will ensure that the rink surface is maintained to the highest standards, providing a safe and enjoyable experience for all patrons. The future ice resurfacing machine, as well as the Rink Society's multitude of other ice clearing and maintenance tools will be stored in the Rink Shack facility. This will allow for the removal of the two existing storage buildings currently on the site which are very old and in a state of disrepair.
3. Promote community engagement and inclusivity: The project will continue the Society's tradition of promoting community engagement and inclusivity, ensuring that the rink is accessible and welcoming to people of all ages and abilities. The rink shack facility will provide a comfortable space for all patrons, including those with disabilities or limited mobility.
4. Provide a lasting legacy for the community: Phase two of the project represents a significant investment in the community, providing a lasting legacy of high-quality sports facilities for future generations to enjoy. The project will foster a sense of community pride and



ownership, encouraging continued engagement and support for the Society's mission and vision.

These objectives will be achieved through a combination of careful planning, effective project management, and community engagement. The Society is committed to ensuring that phase two is completed on time, on budget, and to the highest standards of quality. Through collaboration with stakeholders and the community, the Society will ensure that the project achieves its goals and objectives and provides lasting benefits for the community.

### 2.3 Project Task Breakdown:

Project planning for phase two has been ongoing since the completion of phase one in 2019. The launching of phase two was delayed due to fundraising difficulties throughout the COVID 19 pandemic, but through a multitude of meetings (both in person and virtual), emails, WhatsApp groups, and conversations at the rink, the rink society has established a committed team of community members to oversee the project. The project has been broken down into several key tasks and assigned project leads based on the individual strengths of society and community members.

Project Task	Deliverables	Lead	Critical Success Factors	Status
Communication and promoting of community engagement in the Project.	Maintain a Website, Facebook page, and WhatsApp group to engage and maintain communication with the families in the Graminia community, Graminia School, and local businesses who support the rink project.	Melissa Bourgoin	Continuing to grow support for the project amongst the community.  Promotion of fundraising events.  Provide a conduit for feedback and input from rink patrons.	Ongoing.  Social channels established and growing. Website currently in development.
Fundraising & Grant writing	Creation of a fundraising framework, execution of a multitude of events and sponsorship programs to solicit donations and ongoing financial support from	Chris Graham & Paula Bentham	Success of fundraising events and grant applications.  Key fundraising targets:  \$50,000 secured by May 15 <sup>th</sup> 2023 to	15% of total project funding has so far been secured (including a temporary rink shack donated in-kind.)  Several fundraising

	<p>community members.</p> <p>Timely completion of successful grant applications and meeting of crucial fundraising deadlines to assure matching capability.</p>		<p>apply for Bluecross Built Together grant.</p> <p>\$125,000 to be raised through fundraising and grants by January 15<sup>th</sup>, 2024 to apply for Alberta CFEP matching grant.</p>	<p>initiatives are scheduled and/or planned and grant applications are in the works.</p>
Permitting & county approval	Securing of proper permits from Parkland County for temporary and permanent rink shack buildings.	Thomas Waterhouse	Approval of permit application	Temporary rink shack permit applied for.
Delivery and installation of temporary rink shack	<p>Pick up and transport skidded building to site (including short term storage if necessary).</p> <p>Installing, leveling, and tie in of electrical and propane.</p>	<p>Scott Latimer</p> <p>&amp;</p> <p>Thomas Waterhouse</p>	<p>Approval of permit application.</p> <p>Site preparation (leveling and road crush pad)</p> <p>Safe transport of building.</p> <p>Successful install.</p>	<p>Building obtained (donated in-kind by Parkland Modular &amp; Modular Construction Enterprises.)</p> <p>Scott has arranged to deliver when ready.</p>
Preparation of existing tennis court for re-surfacing	<p>Removal of all weeds and plants growing through asphalt.</p> <p>Removal of existing posts and nets.</p> <p>Patching cracks in asphalt.</p> <p>Repair and fill in any low spots to prep for Powergame Tile overlay.</p>	<p>Marc Goudreau</p> <p>&amp;</p> <p>Chris Graham</p>	<p>Coordinate volunteers from the community.</p> <p>Base needs to be prepared as such that the new surface can be installed flat and level and is not damaged by protruding weeds.</p> <p>Posts and nets removed so that new ones can be installed</p>	<p>Weeds removed in October 2022. Repairs to asphalt and filling of cracks to be completed in spring of 2023.</p>

			atop Powergame Tile.	
Supplying and installing of new tennis court surface & net hardware.	Deliver and install the new surface on time and on budget.  Paint lines and install new nets	Brent Marinos  Sport Court	Surface and net hardware must be installed to a high standard.  Communicate with the Rink Society to ensure satisfaction.	Quoted
Repair of existing chain link fence around tennis courts	Repair of several areas where chain link has been pulled back or cut. Removal of some old posts.	Chris Graham  &  Marc Goudreau	Coordinate volunteers from the community and procure repair and replacement parts where needed.	To be completed after tennis court resurfacing.
Rink shack building supply and construction	Supply and install 30' x 40' rink shack building c/w 10' overhang	Don Dressler  Buildexx Industrial Corporation	Complete building project on time and on budget per supplied quote.  Coordinate in-kind volunteer labor from the community.	Project originally quoted October 2019.  Revised April 2023.
Electrical Supply and install	Complete electrical design and installation for the rink shack building.	Clayton Gehlert	Complete electrical project on time and on budget per supplied quote.	Quoted
Mechanical / plumbing supply and install	Installation of HVAC and plumbing for rink shack building.	Don Dressler  Buildexx Industrial Corporation	Complete mechanical and plumbing install on time and on budget per supplied quote.	Quoted
Equipment supply and removal of old buildings	Supply of cranes/pickers/trucks as needed to place temporary rink shack and remove existing rink storage building.	Scott Latimer	Timely execution to assure adherence with project timelines.	Contacted Parkland Modular to arrange transportation of temporary rink shack at their request.

Tie in of electrical	Tie in of existing electrical service to the rink shack building. Moving of electrical panel and lighting controls to rink shack storage area.	Thomas Waterhouse & Clayton Gehlert	Work with building contractor. Bring existing electrical service to building and tie in. Obtain inspection and approval from county.	To be done post rink shack construction.
Tie in of plumbing	Plumbing tie in of rink shack building to existing well and moving of pressure tank from existing well house to rink shack storage area.	Local plumbing company TBD	Work with building contractor to complete plumbing tie in.	Awaiting quotes from local companies.
Landscaping of completed rink shack site	Complete landscaping around new building & tie in with existing landscaping.	Darcy Freemark	Coordinate with volunteers to complete final landscaping within budget.	To be completed post rink shack construction.

Figure 2. Task Breakdown Table

## 2.4 Project Management:

The Graminia Rink Society will oversee two separate project managers (the primary contractors) to oversee the tennis court resurfacing and the rink shack construction. The project managers will be responsible for coordinating with all stakeholders, managing project timelines, monitoring the project budget, and ensuring the project is completed on time, within budget, and to the desired level of quality.

To act as the primary contractor for the rink shack construction, the society has secured the services of Don Dressler & Buildexx Industrial Corporation. Long time Graminia residents and friend of the Graminia Rink Project Society. At the time of writing this, The Society is considering Brent Marinos of Sport Court in Calgary Alberta for the project manager to oversee the tennis court resurfacing and rejuvenation.

The project managers will be supported by a project team consisting of volunteers from the community. The project team will be responsible for various tasks, such as fundraising, volunteer management, and providing input into the design and functionality of the rink shack.

The project managers will report to the Graminia Rink Society Board of Directors, who will provide oversight and support as needed. The Board of Directors will be responsible for ensuring that the project is aligned with the Society's mission and objectives, and that it is consistent with the Society's values and principles.



The project managers will also work closely with the contractors and suppliers responsible for carrying out the work on the tennis courts and the rink shack. They will be responsible for monitoring the work to ensure that it is completed to the required standard, and that it meets all relevant codes and regulations. Regular progress updates will be provided to the Board of Directors and the project team. These updates will include information on project timelines, budget, and any issues or challenges that arise during the project. Open communication will be encouraged, and all stakeholders will be kept informed of progress and any changes to the project plan.

### **3.1 Project Budget:**

The total budget for Phase Two of the Graminia Rink Society Rebuild Project is estimated to be \$440,000. This budget includes:

- Tennis Court Resurfacing and Rejuvenation:
  - Existing Court Surface Repair and Preparation
  - Installation of New Court Surface and Line Markings
  - Court Fence Repair and Replacement
  - Posts and Net Replacement
- Rink Shack Construction:
  - Rink Shack Design and Permitting
  - Foundation Construction (40' x 40')
  - Building Construction (40' x 30' c/w 10' overhang)
  - Plumbing Installation (including 3200 gal Sanitary holding tank w/ liquid level alarm.)
  - Electrical Installation
  - Interior Finishing (including bathroom fixtures, equipment storage, etc.)
  - Mechanical Installation (including heating/cooling system, etc.)
  - Final landscaping
- 10% Contingency

The budget for this project is subject to change based on unforeseen circumstances and any adjustments to the project scope or timeline. The Graminia Rink Society is committed to maximizing the value of every dollar invested in the project, and will be engaging in rigorous cost management and control throughout the project lifecycle.

<b>Graminia Rink Project (Phase Two) Anticipated Project Expenses</b>		
<b>Detailed Item Description</b>	<b>Source Of Quote</b>	<b>Anticipated Cost</b>
<b>Tennis Court Resurfacing &amp; Rejuvenation</b>		
Cleanup and repair of existing tennis court surface in preparation for new surface install	Source for volunteers, donated supplies & equipment and in-kind labour. Approximately 40 hours	\$ 2,000.00
<u>Installation of new Powergame Tile tennis court surface c/w line painting (3 colour)</u>	Sport Court Calgary Feb 25th, 2023	\$ 123,140.00
Repair of chainlink fence and gates around tennis courts	Estimate only. Obtaining quotes	\$ 2,500.00
Supply and instalation of new posts, nets & adjustment systems	Sport Court Calgary Feb 25th, 2023	\$ 11,340.00
<b>Tennis Court Resurfacing &amp; Rejuvenation Total</b>		<b>\$ 138,980.00</b>
<b>Rink Shack Construction</b>		
Building design and stamped engineered mechanical drawings	Buildexx Industrial Corporation April 11th, 2023	\$ 6,562.50
Parkland County Building Permit	Parkland County Website. Accessory buildings to include garages, storage sheds, and shops. 1200 sq ft @ \$0.27 per sq ft	\$ 324.00
Installation of temporary rink schack building for 2023/24 and 2024/25 skating season	Building and labour donated in-kind.	\$ 20,000.00
Site preparation, excavating & leveling	Estimate only. Source for volunteers / in-kind	\$ 5,000.00
Supply and install 30' x 40' x 12' building c/w 10' overhang (includes 40' x 40' slab foundation)	Buildexx Industrial Corporation April 11th, 2023	\$ 117,600.00
Mechanical (Including plumbing, HVAC, and 3200 gal sanitary holding tank w/ liquid level alarm)	Buildexx Industrial Corporation April 11th, 2023	\$ 79,695.00
400 CFM heat recovery make up air c/w gas detection for equipment storage room	Buildexx Industrial Corporation April 11th, 2023	\$ 11,760.00
Electrical installation	Three Bros Site Services	\$ 10,000.00
Water Well Tie In	Local plumbing company	\$ 5,000.00
Post Construction Landscaping	Estimate only. Source for volunteers / in-kind	\$ 5,000.00
<b>Rink Shack Construction Total</b>		<b>\$ 260,941.50</b>
10% Contingency		\$ 39,992.15
<b>Project Total</b>		<b>\$ 439,913.65</b>

Figure 3. Project budget table 1

To support the funding of this project, the Graminia Rink Society will be seeking grants and corporate sponsorships from organizations that share our vision for community engagement and outdoor recreation. We are excited to partner with organizations that are passionate about supporting our community and providing opportunities for healthy, active lifestyles.

### **3.2 Project Funding:**

The total budget for Phase Two of the Graminia Rink Society Rebuild Project is estimated to be \$440,000. To finance this project, the society will be pursuing a combination of fundraising activities and grant applications.

Fundraising activities will include:

- **Corporate Sponsorship:** The Graminia Rink Society welcomes opportunities to partner with organizations that share our vision for community engagement and outdoor recreation. We offer several sponsorship opportunities, including event sponsorship, signage and advertising, and program and facility naming rights.
- **50/50 Fundraisers:** The society will be hosting several 50/50 fundraising events throughout phase two of the project, including stand-alone draws and during community events in support of the rink.
- **Gala Event Fundraisers:** The society will be organizing annual gala events to raise funds for the project. These events will include dinner, entertainment, and a silent auction.
- **Donations:** The society welcomes in-kind and financial donations from community members who wish to support the project. Speak with any member of the Graminia Rink Society to discuss donation opportunities.

In addition to fundraising activities, the Graminia Rink Society will also be applying for grants from several government and non-government organizations. These grants will provide crucial support for phase two of the rink rebuild project. Grants that the society intends to apply for include:

1. **Alberta CFEP Grant (Community Facility Enhancement Program)**
  - Community Facility Enhancement Program (CFEP) funding provides financial assistance to acquire, build, purchase, repair, renovate, upgrade or expand sports, recreational, cultural or other related public-use community facilities
  - The small funding stream provides financial assistance up to \$125,000
  - CFEP funding is only approved on a matching basis. This means we must contribute an amount equal to or exceeding the CFEP grant request towards the expenses of the project. The matching funding may be in the form of cash or donated labour, equipment or materials, all of which must be specifically related to the project

- The Graminia Rink Project Society was awarded this grant in Phase One of the rink rebuild.
2. Alberta Blue Cross Build Together Program
- Built Together funds infrastructure projects that foster active living. Eligible projects include but are not limited to outdoor gyms, cycling paths, construction or replacement of playgrounds, skate parks, and outdoor rinks. Programs must be publicly accessible and free of a membership charge.
  - The grant provides support of \$50,000 to an applicant in Edmonton, Calgary, a secondary city, a rural community, and an indigenous community.
  - This is not a matching grant.
  - The Graminia Rink Society was awarded this grant in phase one of the rink rebuild. We have nurtured our relationship with them and are hopeful to be awarded this grant again for our phase two project.
3. Parkland County Not For Profit Grant (Minor Capital)
- Parkland County's Not for Profit grant provides assistance to Parkland County's non-profit organizations whose activities provide valuable programs, services and activities to our residents and help to develop community leadership, and empower citizens to build strong and caring communities. This grant exists to enhance the ability of these organizations to continue to prosper and flourish while offering valuable services to the community.
  - The grant provides support of up to \$5000 for Renovation / Improvement projects that restore the facility to its previous condition due to aging or add a facility or amenity where one did not previously exist
  - The Graminia Rink Society has been awarded Parkland County Not For Profit Grants in 2020 and 2022.
4. National Bank Play Your Court Program
- In August 2022, National Bank and Tennis Canada joined forces to officially launch the program, aiming to make tennis more accessible for all Canadians.
  - This much-needed initiative, a first of its kind in Canada, will provide \$3 million in funding for municipalities to revitalize outdoor tennis courts across the country – with a goal of over 100 revitalized courts by 2030.
  - The Graminia Rink Society has not been awarded (or applied for) this grant in the past, but we feel it is very much in line with our objectives.



The society is committed to being transparent about project funding and ensuring that all funding is used effectively and efficiently. The society's financial records will be available for public review upon request.

We believe that the success of this project depends on the support of our community and our partners. Together, we can create a space where individuals and families can enjoy outdoor recreation and build lasting memories.

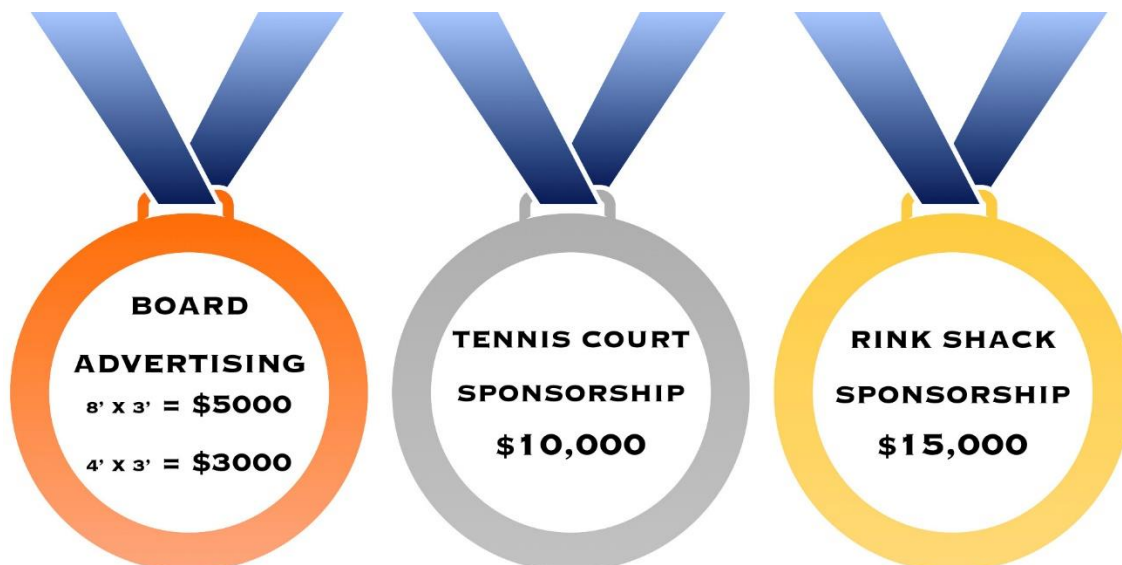
### 3.3 Corporate Sponsorship Opportunities:

The Rink Society is excited to offer several levels of corporate sponsorship.

Through phase one of the project, the society raised over \$50,000 in rink board sponsorships. We are pleased to offer rink board sponsorships supporting phase two for the same investment as phase one. Founding donors will also be provided the opportunity to renew their board sponsorships at a significant reduction in rate.

There are also two new sponsorship opportunities available.

1. The tennis court sponsorship is available to up to four corporate sponsors and will see your company's logo prominently displayed within the new surface of one of the newly resurfaced tennis courts. Each of the four courts can be sponsored by one business. Court selection will be determined by first come first served.
2. The rink shack can also be named after a corporate sponsor. Your business's logo will be prominently displayed in the building on the partition wall between the warmup room and the storage room. There will also be a plaque affixed to the door between the warmup area and ice surface identifying the name of the warmup room. "I need a little break. Lets go warm up in the \_\_\_\_\_ - Shack"



The most prestigious level of corporate sponsorship is the facility naming rights. A partnership with a name sponsor would see the entire facility re-named “The Arnold Semeniuk Memorial Rink Sponsored By \_\_\_\_\_.” Your business’ logo would be featured on the rink itself, rink shack building, and tennis courts and would be tied to the Arnold Semeniuk Memorial Rink in every mention via newsletter, event, and social media post.



### 3.4 Current Financial Position

Appendix C provides a recent bank balance statement showing the financial position of the Rink Society.

As of February 2023 the society has raised approximately \$40,000 in cash toward phase two of the project. These funds have been raised through a variety of sources including gala events, 50/50 draws, community rink day events, operational grants, support from the Graminia School Foundation, rink board sponsorships, and donations from the community.

In addition to cash, the Rink Society has been able to secure over \$27,000 in in-kind donations. These include a donated building for use as a temporary rink shack, transportation and equipment services, water hauling, and volunteer labour.

Between cash raised and in-kind support, the Rink Society estimates that we have achieved approximately 15% of our total project goal (before being awarded any grants.)

### 4.0 Proposed Project Timeline:

1. Spring 2023
  - Kick off fundraising efforts for phase two with the “Hockey Night In Graminia” gala event.

- Engage the community for input into the design and execution of the tennis court and rink shack construction
  - Submit applications for various federal, provincial, and municipal grants. Some of the grants available to support this type of project are the: National Bank Play Your Court Program, Alberta Blue Cross Built Together Program, Alberta CFEP (Community Facility Enhancement Program), and Parkland County Not For Profit Grant.
2. Summer & Fall 2023
    - Install temporary rink shack facility for use over the 2023-2024 and 2024-2025 skating seasons.
    - Continue Fundraising and grant application efforts
    - Recruit volunteer / in-kind support for tennis court resurfacing.
  3. Spring 2024:
    - Finalize project plans and designs for tennis courts.
    - Hire project manager / contractor for tennis court resurfacing.
    - Secure necessary permits and approvals.
    - Procure equipment and materials for the tennis court resurfacing.
    - Conduct prep work to existing asphalt base to ensure quality install of surface material.
    - Begin construction of the new tennis court surface.
  4. Summer & Fall 2024:
    - Complete installation of the new tennis court surface, including painted lines and logos.
    - Replace/repair tennis court fencing, nets, and posts.
    - Hire project manager / contractor for rink shack construction.
    - Begin planning and design work for the rink shack.
  5. Winter 2024 / 2025:
    - Finalize plans and designs for the rink shack.
    - Continue fundraising efforts
    - Continue to recruit volunteer / in-kind support for rink shack construction.
  6. Spring 2025:
    - Procure equipment and materials for the Rink Shack construction.
    - Prepare site for Rink Shack construction.
    - Begin construction of the Rink Shack foundation as soon as weather permits
  7. Summer 2025:

- Continue construction of the Rink Shack structure, including plumbing, electrical, and heating/ventilation systems.
- Complete interior finishing work on the Rink Shack, including bathrooms and storage areas.
- Install equipment and furnishings in the Rink Shack.
- Conduct final inspections and testing of all systems.
- Conduct regular safety and quality control checks.

9. Fall 2025:

- Complete final punch list items and close out the project.
- Conduct a grand opening event and invite community members and corporate sponsors to celebrate the new and improved facilities.

The Graminia Rink Society will provide regular updates on the project's progress and milestone achievements to keep stakeholders informed and involved throughout the duration of the project.

**Conclusion:**

In conclusion, phase two of the Graminia Rink Rebuild project is an exciting and necessary initiative that will further enhance the quality and accessibility of the outdoor rink and adjacent tennis courts. The project will provide a safe and welcoming space for all community members to enjoy skating, hockey, and other winter sports, as well as provide a high-quality playing surface for tennis, basketball, and other court sports. The construction of the Rink Shack facility with bathrooms and equipment storage will serve as a central hub for rink operations and maintenance and will provide a comfortable space for rink patrons to rest and warm up between skating sessions.

The successful completion of this project would not be possible without the support of local businesses, sports organizations, government agencies, and private foundations. The Graminia Rink Society is committed to ensuring that the phase two project is completed on time, on budget, and to the highest standards of quality, with effective communication and collaboration with stakeholders and the community. Together, we can create a lasting legacy of accessible, high-quality sports facilities that will benefit the Graminia community for generations to come.