

**Three Lake Improvement District
2018 Proposed Budget
August 19, 2017 DRAFT**

Expenses

News Letter	\$400
Board training	\$400
Web maintenance	\$300
Annual meeting mailings	\$900
Director mileage	\$500
Insurance	\$1500

Project: AIS Management

Lake surveys	\$4200
AIS herbicide treatments	\$24770
Hand pulling	\$6500
Water Stabilization Feasibility Study	\$16000
Contingency	\$500
Estimated Total	\$55970

Income

DNR grant	-0-
Sherburne SWCD Grant	-0-
Individual weed donations	-0-
LID assessment	\$55970
Estimated Total	\$55970

Estimated assessment: \$55970 over 418 parcels = \$134/parcel 2018 assessment