TLID
2019 Budget
8/18/2018

Expenses

Board Training	$	400
Office supplies (annual meeting mailing)	$	600
Web Maintenance	$	300
Director Mileage	$	500
Insurance	$	1,300

Proprosed Projects: AIS Management

Lake Surveys (CLP, EWM,LVMP)	$	5,600
AIS Herbicide Treatments	$	23,200
EWM Hand Pulling	$	5,300
Boat Landing Inspections	$	4,000
TOTAL	$	41,200

Proprosed Projects: Water Stabilization

Bayou Water Flow Data Collection	$	2,000
Carp Trap Removal Evaluation		0

Proprosed Projects: Contingency Fund

Contingency Fund for Future Use	$	500

Estimated Total	**$**	**43,700**	**$ 101.39**

Parcels 431