

BUDGET PROPOSAL FOR 2018

INCOME -	2017	2018
Sponsorships 300 @ \$40/EA	\$12,000	\$12,000
Interest	45	45
Green Sheet Ad	50	50
Palmer Day Food Booth	4,500	4,500
McDonald's Food Booth	1,500	1,500
Directory Ads	6,000	6,000
Clear Lake Lions Donation*	3,000	3,000
Elk Lake Stocking		750
Fireworks**		6,000
Misc Donations	500	500
TOTAL	\$27,595	\$34,345
 EXPENSES -		
Officers Stipend	\$ 750	\$ 750
Editors Stipend	400	400
Misc Office Expense	500	500
Bonding Fees	175	175
Insurance	500	500
Web Site	300	300
Directory Expense	3,000	3,000
Postage***	1,000	500
Elk Lake Stocking		1,350
Gentle Footprint		1,000
BLCA Grants		5,000
BLCA Mini Grants	3,000	3,000
Palmer Food Booth	2,000	1,000
Palmer Day Donation	1,200	1,200
Newsletter Printing	1,000	1,000
Garage Sale	200	200
Picnic	500	500
July 4 th Parade Prizes		250
Other Social Events	200	500
Membership Drive Expense		1,500
General Meeting Expense	500	500
Fireworks Expense****	500	6,500
Org. Memberships	500	600
Workshops, Training, Conferences		500
Contingency	500	500

TOTAL

\$16,975

\$30,725

*Will some go to LID? **Should we claim in budget? ***For newsletter and misc only.

****Includes public and \$500 BLCA donation.