

Duke School Council Budget - 2023-24

Proposed Income	Expected	Profit	Potential Expenses Lines for Budget	Expected	Expense	Pending	Balance
Hallowe'en Event	\$1,250.00	\$1,752.06	Student Participatory Budget (Carryover Approved)	\$1,500.00			\$1,500.00
Pizza Lunches (x8)	\$9,000.00		Dismantling Inequities (Carryover Approved)	\$2,500.00			\$2,500.00
Mabel's Labels	\$50.00	\$65.79	Robotics (Carryover Approved)	\$1,500.00			\$1,500.00
PCEO	\$500.00		Digital Subscription (Carryover Approved)	\$4,000.00			\$4,000.00
School Council Supply	\$950.00		Kindergarten Supplies (Carryover Approved)	\$2,400.00			\$2,400.00
TDSB Grant	\$0.00		SC Expenses	\$700.00			\$700.00
Dance-a-Thon	\$5,000.00		School Council Events	\$2,000.00	\$132.21		\$1,867.79
Movie Nights (x2)	\$500.00		Community Events (Engagements)	\$1,500.00	\$312.16		\$1,187.84
			Grade 8 Graduation	\$2,500.00			\$2,500.00
			Future Ideas	\$1,000.00			\$1,000.00
Total Expected Income	\$17,250.00	\$1,817.85	Workshops	\$2,000.00			\$2,000.00
Carryover From 2022-23	\$12,500.00		Year End Event	\$1,500.00			\$1,500.00
Funds Allocated	\$11,900.00		Movie License (split with School)	\$350.00			\$350.00
Funds for 2023-24	\$41,650.00		Toronto Symphony Orchestra	\$7,200.00			\$7,200.00
			Ice Machine (For Gym)	\$230.00			\$230.00
			Buses (2 Events)	\$600.00			\$600.00
			Bulletin Board Cork Roll	\$200.00			\$200.00
Surplus	\$20.00		Sensory Walk	\$1,000.00			\$1,000.00
			Portable PA Speaker (split with School)	\$750.00			\$750.00
			Circuit Boards	\$400.00			\$400.00
			Primary house league and PALS program (ASD)	\$1,000.00			\$1,000.00
			Break Out Room for Special Ed. Resources	\$500.00			\$500.00
			Drama Masks	\$300.00			\$300.00
			DukeCares	\$1,000.00			\$1,000.00
			JungleSports	\$5,000.00			\$5,000.00
			Total Expected Expenses	\$41,630.00	\$444.37	\$0.00	\$41,185.63