

Potential Income	Expected		Potential Expenses Lines for Budget	Expected
Hallowe'en Event	\$250.00		Graduation	\$2,500.00
Pizza Lunches	\$6,500.00		Future/new ideas	\$2,000.00
Mabel's Labels	\$150.00		Dismantling Inequities Committee	\$2,500.00
PCEO	\$500.00		Engagement Expenses (coffee am, snack/mingle, etc)	\$1,200.00
Admin Fees	\$912.50		SC expenses (square, slack, popcorn, babysitting, etc.)	\$800.00
Grant	\$0.00		Student Participatory Budget (Principal Match?)	\$1,500.00
FlipGive	\$50.00		Movie Licenses	\$400.00
DukeCares	\$1,000.00		Community Engagement	\$2,000.00
Movie Nights	\$500.00		Drama Performances	\$2,250.00
Dance-a-thon (Spring)	\$0.00		Buses for Track	\$600.00
Letter Writing Campaign	\$5,500.00		Library Requests	\$4,500.00
			Gym Uniforms	\$500.00
Total Expected Income	\$15,362.50		Duke Cares	\$1,000.00
			Physical Activity (e.g. Junglesports) - TBD on Funding	\$5,000.00
			Year-End Event	\$1,000.00
			Total Expected Expenses	\$27,750.00
			2022-23 Expected Balance	-\$12,387.50
			Current Balance from 2021-22	\$12,577.99
			End of Year Balance	\$190.49