Approach to Funding

<u>History</u>

Constructed 3 phases from 1999-2008, total cost \$9M (LCMNA \$7.8M and Province \$1.2M).

Present

A set goal to raise \$5 Million in pledges and donations in the community. As of July 2025 the community has raised **\$2.7 M.**

Care and Share Thrift Store generates \$500,000 in revenue annually.

<u>Future</u>

The goal is to continue to petition the government to contribute **\$25 Million.** LCMNA will be able to apply for the funding in the fall 2025 with hopes of a decision in spring 2026.

Care and Share Thrift Store will continue to contribute to LCMNA for the daily operational needs and expansion project.

We need to continue fundraising through pledges, suppers, auctions, bake sales, and other proposed events.

We ask you to talk to the fundraising committee before initiating a fundraising event.

Call 780-841-3082 or email office@lcmna.ca.

What Can You Do?

Pray that God will lead and give wisdom as the board makes decisions.

Pledge a donation to get to the \$5M community goal.

Etransfer your donation to ap@lcmna.ca or mail a cheque to Box 544 La Crete, AB.

Please include your address for a tax receipt.

Write letters or call the Assisted Living & Social Services Ministry regarding the importance of the Lodge Expansion. Send letters to:

Office of the Minister
Assisted Living & Social Services
227 Legislature Building
10800-97 Ave.
Edmonton, AB. T5K 2B6
SCSS.minister@gov.ab.ca
Phone: 1-780-643-6210

La Crete Municipal Nursing Association

9806 105 Street Box 544 La Crete, Alberta, T0H 2H0

Phone: 780-841-3082 Fax: 780-928-4435 (Admin) E-mail: office@lcmna.ca



Thank You for your continued support of this project. Taking care of our seniors is of vital importance.





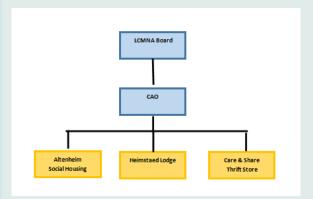
Heimstaed Lodge Expansion Project



Who is LCMNA?

The La Crete Municipal Nursing Association is a community-based charitable organization that was established in 1957, with the mandate to provide public nursing resources for the La Crete area. Over the years the focus of nursing care has evolved to prioritize the needs of senior's care.

Governance and Accountability: LCMNA is governed by a community board of eight volunteer elected directors. LCMNA is accountable to the clients we serve, our employees, community, provincial government, and the CRA to maintain charitable status.



LCMNA currently operates the:

Heimstaed Lodge-A senior-assisted living facility with 80 beds; 54 Continuing Care Type B, and 26 Supportive Living Independent beds.

Care and Share Thrift Store-Operated by a manager and over 100 volunteers to provide:

- low-cost goods to our communities
- send clothing to Faith Mission for people in need
- generate funds for the Heimstaed Lodge

Altenheim and 10 Social Housing Units-consisting of 30 seniors self contained and 10 community housing units, operated by LCMNA for the Alberta Social Housing Corporation (ASHC).

Lodge History

Phase One: Cottage 1; dining room and kitchen completed in 2000, 31 rooms. The land was donated by churches.

Phase Two: Part of Cottage 2, Cottage 3 and part of Cottage 4 completed in 2003, 28 rooms.

Phase Three: Completed in 2008. 21 rooms including 10 rooms in Cottage 5 for Dementia care.

Current Operations

- 80 beds at full capacity with over 50 on the waitlist
- Senior Population is projected to grow from 1050 to 1400 by 2030.

Project Description

Phase One (completed):

 Kitchen expansion/renovation from 1,176 sq. feet to 2,478 sq. feet

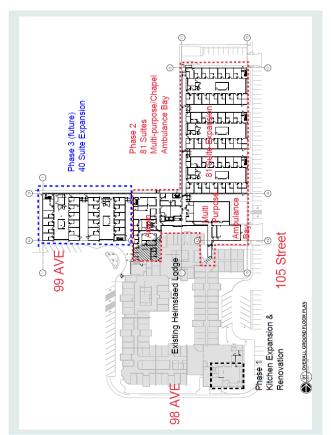
Phase Two (current):

- Adding approximately 70,500 sq. feet
- Two-story structure with a crawl space
- Administrative core relocation
- A multi-purpose/ chapel, workshop, and ambulance bay
- Main nursing station and medication room
- Suites are within a "pod" concept. Each pod is self-contained with nursing, kitchen, dining and living rooms. 12-14 rooms in each pod. Designed to include bariatric, couples and palliative suites.

Phase Three (future):

• Expand to the west for another 40 suites

New Footprint





New entrance at northwest corner