

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: **ALVORD**

The City Council will conduct a public hearing on the proposed Budget at: **City Office 302 Main Street Alvord, IA 51230 Meeting Date: 4/13/2026**
Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 7.41283

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 473-2102

City Clerk/Finance Officer's NAME
Jill Metzger

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	101,971	95,474	84,931
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	101,971	95,474	84,931
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	32,628	31,668	31,668
Licenses & Permits	7	300	300	291
Use of Money and Property	8	26,000	25,000	6,553
Intergovernmental	9	114,149	107,238	145,352
Charges for Fees & Service	10	108,000	105,000	75,682
Special Assessments	11	0	0	0
Miscellaneous	12	30,000	30,000	943,811
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
Total Revenues and Other Sources	15	413,048	394,680	1,288,288
Expenditures & Other Financing Uses				
Public Safety	16	16,200	14,100	8,544
Public Works	17	51,600	23,000	21,498
Health and Social Services	18	2,400	2,200	2,360
Culture and Recreation	19	122,000	120,000	1,093,308
Community and Economic Development	20	1,000	1,000	763
General Government	21	129,675	124,575	115,748
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	322,875	284,875	1,242,221
Business Type / Enterprises	25	155,500	149,500	131,562
Total ALL Expenditures	26	478,375	434,375	1,373,783
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	478,375	434,375	1,373,783
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-65,327	-39,695	-85,495
Beginning Fund Balance July 1	30	425,690	465,385	550,880
Ending Fund Balance June 30	31	360,363	425,690	465,385