

1. Enter fire district name
2. Select the county of the fire district
3. Select the budget year

Williamson Valley Fire District

Yavapai

2026



We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

4. District chairperson: George Price SIGNED District clerk: Fred McKelvey SIGNED Date: 4/21/2024

A. Calculation of the tax year 2025 secondary property tax rate for fiscal year 2026 operations:**Adjustment to secondary property tax levy for territory annexed during the tax year 2024 (A.R.S. §48-807[I])**

A.1	Net assessed value of annexed property in tax year 2024	\$ -	
A.2	Actual tax year 2024 secondary property tax rate	\$ 2.6367	per \$100 AV
A.3	Annexed property tax limit adjustment in tax year 2025	\$ -	Check box if newly merged or consolidated: <input type="checkbox"/>

Tax year 2025 secondary property tax information (A.R.S. §48-807[K])

A.4	Tax year 2025 Assessed Value (AV) in the Fire District	\$ 27,149,963
A.5	Actual tax year 2024 secondary property tax levy	\$ 635,965
A.6	Maximum allowed tax year 2024 secondary property tax levy	\$ 1,018,124

Calculation of the allowable tax year 2025 secondary property tax levy (A.R.S. §48-807[F])

A.7	Line A.6 multiplied by 1.08 (A.R.S. §48-807[F])	\$ 1,099,574
A.8	Maximum allowable tax year 2025 levy limit (A.7 + A.3)	\$ 1,099,574
A.9	Allowable tax year 2025 secondary tax rate	\$ 4.0500 per \$100 AV
A.10	Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or \$3.75)	\$ 3.7500 per \$100 AV
A.11	Maximum allowable tax year 2025 secondary tax levy	\$ 1,018,124
A.12	Tax year 2024 excess levy or collections: (A.R.S. §48-807[J])	
A.13	Tax year 2025 maximum allowable levy limit (A.11 - A.12)	\$ 1,018,124

Calculation of the proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations

A.14	Total budgeted expenses in fiscal year 2026 (Budget tab, line 51)	\$ 1,522,569
A.15	Less—Unrestricted unencumbered carryforward (Budget tab, line 1)	\$ 45,000
A.16	Less—Revenues from sources other than direct property tax	\$ 758,095
A.17	Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)	\$ -
A.18	Tax year 2025 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))	\$ 719,474
A.19	Tax year 2025 tax rate needed for operations:	\$ 2.6500 per \$100 AV
A.20	Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):	\$ 3.7500 per \$100 AV
A.22	Proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations	\$ 2.6500 per \$100 AV

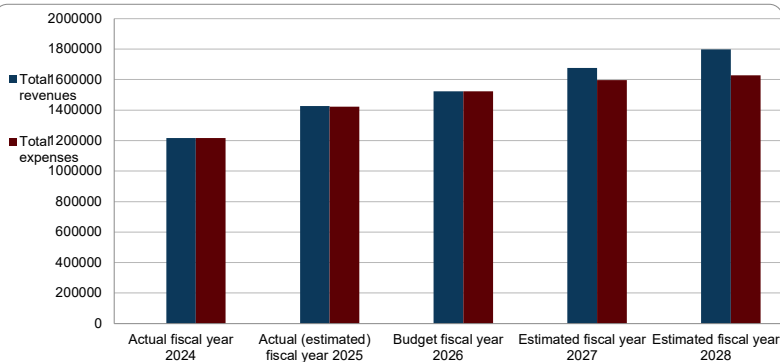
Calculation of the proposed 2025 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)

A.23	Tax year 2025 secondary property tax levy needed for the repayment of bonds	
A.24	Tax year 2025 secondary property tax rate needed for the repayment of bonds	\$ - per \$100 AV

Summary for fiscal years 2024 through 2028:**Special study****No study of merger, consolidation, or joint operating alternative is required**

If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation, or joint operating alternative. The Fire District is not required to include a study as their estimated expenses are not greater than budgeted revenue for any fiscal year.

Revenue and expense chart will populate automatically based on the Budget tab



Year	Total revenues	Total expenses
Actual fiscal year 2024	\$ 1,217,058	\$ 1,216,000
Actual (estimated) fiscal year 2025	\$ 1,426,211	\$ 1,423,000
Budget fiscal year 2026	\$ 1,522,569	\$ 1,522,569
Estimated fiscal year 2027	\$ 1,675,677	\$ 1,596,666
Estimated fiscal year 2028	\$ 1,797,922	\$ 1,628,268

Budget