

## **2024 Private College Viability App - for Executive Analysis**



The **Executive Analysis College Viability App** is designed to provide college leaders, admissions consultants, media, and other stakeholders with an easy-to-use financial health and viability comparison of more than 1,290 private colleges in the United States.

College Viability, LLC focuses on the comparisons of financial health and viability. This app uses data from the last 8 reported IPEDS years.

| State | ~                      | Category | / Type ~               | Colle | ge |                         | ~        | Colleges Selected: 22                       |
|-------|------------------------|----------|------------------------|-------|----|-------------------------|----------|---|
| KY    | ~                      | All      | ~                      | All   |    |                         | <u> </u> | ▼ Alice Lloyd College                       |
|       |                        |          | Clear all filters      |       |    |                         |          | Asbury University                           |
|       | 4-year Graduation Rate |          | Average Student Loans  |       |    | Grad Student Enrollment |          | Bellarmine University                       |
|       | 4 year dradation nate  |          | Tiverage Stadent Louis |       |    | Grad Stadent Emoninent  | _/       | Paras Callago                               |
|       | 6-year Graduation Rate |          | Core Revenues          |       |    | Institutional Grants    |          | Total Assets & Liabilities Total Net Assets |
|       | 8-year Changes         |          | Endowment Value        |       |    | Percent Admitted        |          | Total Discounts & Allowances Total Revenue  |
|       | Admissions Yield       |          | Expenses               |       |    | Ratios                  |          | Total Enrollment Tuition & Fees             |
|       | Average Net Price      |          | FTE Fall Enrollment    |       |    | Retention               |          | YouTube tutorial ? Terminology              |

| • |
|---|
| 0 |
| _ |
| 0 |
|   |
|   |

Chart

#### Overall Average

8-year change

5.3%

2022

37.1%

|       |   |      | l-year | Grad | uation | n Rate | 1    |      |      |               |          |
|-------|---|------|--------|------|--------|--------|------|------|------|---------------|----------|
| State | College                                   | 2015 | 2016   | 2017 | 2018   | 2019   | 2020 | 2021 | 2022 | 8-year change | % change |
| KY    | Campbellsville University                 | 26%  | 26%    | 23%  | 30%    | 28%    | 29%  | 29%  | 8%   | -18%          | -69.2%   |
| KY    | Kentucky Mountain Bible College           | 25%  | 0%     | 42%  | 23%    | 25%    | 20%  | 33%  | 18%  | -7%           | -28.0%   |
| KY    | Simmons College of Kentucky               |      |        | 0%   | 0%     | 0%     | 25%  | 29%  | 22%  |               |          |
| KY    | Union College                             | 13%  | 26%    | 21%  | 19%    | 26%    | 9%   | 28%  | 23%  | 10%           | 76.9%    |
| KY    | University of Pikeville                   | 22%  | 15%    | 17%  | 15%    | 19%    | 23%  | 23%  | 24%  | 2%            | 9.1%     |
| KY    | Alice Lloyd College                       | 16%  | 27%    | 90%  | 7%     | 31%    | 23%  | 23%  | 26%  | 10%           | 62.5%    |
| KY    | Lindsey Wilson College                    | 15%  | 21%    | 20%  | 25%    | 31%    | 28%  | 30%  | 27%  | 12%           | 80.0%    |
| KY    | The Southern Baptist Theological Seminary | 27%  | 12%    | 42%  | 36%    | 27%    | 27%  | 36%  | 27%  | 0%            | 0.0%     |
| KY    | Kentucky Christian University             | 27%  | 22%    | 24%  | 30%    | 26%    | 25%  | 32%  | 29%  | 2%            | 7.4%     |
| KY    | Spalding University                       | 6%   | 21%    | 23%  | 23%    | 23%    | 34%  | 30%  | 30%  | 24%           | 400.0%   |
| KY    | Thomas More University                    | 34%  | 37%    | 34%  | 36%    | 38%    | 29%  | 35%  | 31%  | -3%           | -8.8%    |
| KY    | University of the Cumberlands             | 24%  | 32%    | 29%  | 23%    | 36%    | 29%  | 37%  | 32%  | 8%            | 33.3%    |
| KY    | Brescia University                        | 13%  | 13%    | 26%  | 24%    | 22%    | 26%  | 34%  | 33%  | 20%           | 153.8%   |
| KY    | Kentucky Wesleyan College                 | 35%  | 32%    | 24%  | 34%    | 35%    | 25%  | 33%  | 41%  | 6%            | 17.1%    |
| KY    | Midway University                         | 40%  | 46%    | 28%  | 31%    | 35%    | 49%  | 54%  | 41%  | 1%            | 2.5%     |
| KY    | Georgetown College                        | 49%  | 51%    | 45%  | 53%    | 38%    | 50%  | 52%  | 42%  | -7%           | -14.3%   |
| ΚY    | Clear Creek Baptist Bible College         | 13%  | 45%    | 29%  | 0%     | 20%    | 10%  | 25%  | 50%  | 37%           | 284.6%   |
| KY    | Berea College                             | 45%  | 48%    | 49%  | 48%    | 55%    | 50%  | 45%  | 51%  | 6%            | 13.3%    |
| KY    | Bellarmine University                     | 51%  | 53%    | 50%  | 56%    | 57%    | 55%  | 58%  | 53%  | 2%            | 3.9%     |
| KY    | Asbury University                         | 53%  | 52%    | 57%  | 51%    | 57%    | 53%  | 56%  | 60%  | 7%            | 13.2%    |
| KY    | Transylvania University                   | 67%  | 68%    | 69%  | 72%    | 66%    | 70%  | 70%  | 64%  | -3%           | -4.5%    |
| KY    | Centre College                            | 83%  | 85%    | 80%  | 80%    | 82%    | 82%  | 85%  | 85%  | 2%            | 2.4%     |

|       |   |      |      | 6    | 5-year | Gradu | ation | Rate |      |               |          |
|-------|---|------|------|------|--------|-------|-------|------|------|---------------|----------|
| State | College                                   | 2015 | 2016 | 2017 | 2018   | 2019  | 2020  | 2021 | 2022 | 8-year change | % change |
| KY    | Centre College                            | 86%  | 86%  | 82%  | 81%    | 84%   | 83%   | 86%  | 87%  | 1%            | 1%       |
| KY    | Asbury University                         | 63%  | 64%  | 69%  | 62%    | 68%   | 63%   | 65%  | 70%  | 7%            | 11%      |
| KY    | Transylvania University                   | 73%  | 75%  | 76%  | 75%    | 70%   | 74%   | 73%  | 69%  | -4%           | -5%      |
| KY    | Berea College                             | 63%  | 63%  | 66%  | 63%    | 68%   | 67%   | 66%  | 62%  | -1%           | -2%      |
| KY    | Bellarmine University                     | 67%  | 64%  | 65%  | 67%    | 66%   | 64%   | 65%  | 60%  | -7%           | -10%     |
| KY    | Simmons College of Kentucky               |      |      | 100% | 20%    | 0%    | 50%   | 43%  | 56%  |               |          |
| KY    | Clear Creek Baptist Bible College         | 13%  | 64%  | 50%  | 11%    | 20%   | 20%   | 44%  | 50%  | 37%           | 285%     |
| KY    | Kentucky Wesleyan College                 | 40%  | 38%  | 32%  | 42%    | 45%   | 38%   | 46%  | 49%  | 9%            | 22%      |
| KY    | Midway University                         | 53%  | 53%  | 35%  | 37%    | 37%   | 53%   | 59%  | 48%  | -5%           | -9%      |
| KY    | Georgetown College                        | 57%  | 57%  | 53%  | 58%    | 45%   | 56%   | 56%  | 46%  | -11%          | -19%     |
| KY    | Spalding University                       | 43%  | 47%  | 45%  | 37%    | 40%   | 58%   | 42%  | 45%  | 2%            | 5%       |
| KY    | Brescia University                        | 29%  | 27%  | 39%  | 33%    | 30%   | 34%   | 47%  | 44%  | 15%           | 52%      |
| KY    | Thomas More University                    | 47%  | 50%  | 44%  | 48%    | 54%   | 39%   | 51%  | 44%  | -3%           | -6%      |
| KY    | Campbellsville University                 | 37%  | 37%  | 34%  | 41%    | 37%   | 37%   | 37%  | 42%  | 5%            | 14%      |
| KY    | University of the Cumberlands             | 37%  | 43%  | 41%  | 33%    | 44%   | 40%   | 48%  | 42%  | 5%            | 14%      |
| KY    | Alice Lloyd College                       | 28%  | 31%  | 100% | 100%   | 44%   | 35%   | 29%  | 40%  | 12%           | 43%      |
| KY    | Lindsey Wilson College                    | 26%  | 32%  | 33%  | 37%    | 38%   | 39%   | 40%  | 37%  | 11%           | 42%      |
| KY    | University of Pikeville                   | 35%  | 26%  | 31%  | 30%    | 28%   | 33%   | 33%  | 36%  | 1%            | 3%       |
| KY    | The Southern Baptist Theological Seminary | 36%  | 28%  | 46%  | 41%    | 31%   | 29%   | 40%  | 33%  | -3%           | -8%      |
| KY    | Union College                             | 32%  | 27%  | 34%  | 27%    | 39%   | 28%   | 37%  | 33%  | 1%            | 3%       |
| KY    | Kentucky Christian University             | 43%  | 29%  | 33%  | 34%    | 35%   | 31%   | 36%  | 31%  | -12%          | -28%     |
| KY    | Kentucky Mountain Bible College           | 25%  | 20%  | 67%  | 31%    | 25%   | 40%   | 50%  | 27%  | 2%            | 8%       |

#### **Overall Average**

8-year change 3.0%

2022

47.8%



## 8-year Changes

Change in value from 2015 to 2022

| State | College                                      | FTE Enrollment | Admissions Yield | 4-year Grad Rate | Percent Admitted | Full-time Retention |
|-------|--|----------------|------------------|------------------|------------------|---------------------|
| KY    | Alice Lloyd College                          | -57            | -1%              | 10%              | 63%              | -9%                 |
| KY    | Asbury University                            | -297           | -1%              | 7%               | 22%              | 2%                  |
| KY    | Bellarmine University                        | -496           | 2%               | 2%               | 4%               | 0%                  |
| KY    | Berea College                                | -194           | -7%              | 6%               | -12%             | -4%                 |
| KY    | Brescia University                           | -312           | 2%               | 20%              | 2%               | 18%                 |
| KY    | Campbellsville University                    | 6,509          |                  | -18%             |                  | 1%                  |
| KY    | Centre College                               | -10            | 4%               | 2%               | -8%              | 0%                  |
| KY    | Clear Creek Baptist Bible<br>College         | 2              |                  | 37%              |                  | 3%                  |
| KY    | Georgetown College                           | 249            | 1%               | -7%              | 4%               | -7%                 |
| KY    | Kentucky Christian University                | 17             | 10%              | 2%               | 8%               | -6%                 |
| KY    | Kentucky Mountain Bible<br>College           | -1             | -10%             | -7%              | -18%             | 3%                  |
| KY    | Kentucky Wesleyan College                    | 97             | -4%              | 6%               | 5%               | -5%                 |
| KY    | Lindsey Wilson College                       | 238            |                  | 12%              |                  | 10%                 |
| KY    | Midway University                            | 420            | -12%             | 1%               | 48%              | -4%                 |
| KY    | Simmons College of Kentucky                  | 56             |                  |                  |                  | -14%                |
| KY    | Spalding University                          | -616           | -5%              | 24%              | 48%              | -7%                 |
| KY    | The Southern Baptist<br>Theological Seminary | 203            | -11%             | 0%               | 48%              | 3%                  |
| KY    | Thomas More University                       | -33            | -6%              | -3%              | 6%               | 0%                  |
| KY    | Transylvania University                      | -85            | -5%              | -3%              | -2%              | -7%                 |
| KY    | Union College                                | -75            | 10%              | 10%              | -16%             | 3%                  |

#### **OVERALL AVERAGE\***

8-year change

580

FTE Enrollment

-1.5%

Admissions Yield

5.3%

4-year Grad Rate

12.8%

Percent Admitted

-0.2%

Full-time Retention

#### Admissions Yield

(aka Popularity)

|       |   |      |      |      |      | (ака Ро | pularity | )    |      |               |          |
|-------|---|------|------|------|------|---------|----------|------|------|---------------|----------|
| State | College                                   | 2015 | 2016 | 2017 | 2018 | 2019    | 2020     | 2021 | 2022 | 8-year change | % change |
| KY    | Kentucky Mountain Bible College           | 75%  | 71%  | 42%  | 62%  | 34%     | 42%      | 52%  | 67%  | -10%          | -14.5%   |
| KY    | Berea College                             | 72%  | 73%  | 72%  | 73%  | 69%     | 48%      | 59%  | 65%  | -7%           | -9.7%    |
| KY    | The Southern Baptist Theological Seminary | 74%  | 57%  | 67%  | 95%  | 71%     | 66%      | 68%  | 58%  | -11%          | -18.0%   |
| KY    | Kentucky Christian University             | 32%  | 46%  | 55%  | 51%  | 49%     | 35%      | 31%  | 42%  | 10%           | 31.2%    |
| KY    | Asbury University                         | 34%  | 34%  | 41%  | 30%  | 33%     | 27%      | 30%  | 34%  | -1%           | -2.9%    |
| KY    | Union College                             | 23%  | 29%  | 30%  | 26%  | 23%     | 36%      | 34%  | 33%  | 10%           | 43.5%    |
| KY    | University of the Cumberlands             | 26%  | 26%  | 25%  | 27%  | 38%     | 33%      | 33%  | 33%  | 7%            | 26.9%    |
| KY    | Simmons College of Kentucky               |      |      |      |      |         | 57%      | 45%  | 32%  |               |          |
| KY    | Midway University                         | 40%  | 43%  | 36%  | 31%  | 32%     | 30%      | 30%  | 24%  | -12%          | -33.3%   |
| KY    | Centre College                            | 19%  | 21%  | 21%  | 20%  | 21%     | 23%      | 22%  | 23%  | 4%            | 21.1%    |
| KY    | Kentucky Wesleyan College                 | 26%  | 29%  | 24%  | 24%  | 23%     | 22%      | 22%  | 22%  | -4%           | -15.4%   |
| KY    | Georgetown College                        | 19%  | 21%  | 18%  | 15%  | 18%     | 22%      | 23%  | 20%  | 1%            | 5.3%     |
| KY    | Spalding University                       | 27%  | 34%  | 31%  | 24%  | 21%     | 21%      | 17%  | 19%  | -5%           | -20.8%   |
| KY    | Transylvania University                   | 22%  | 21%  | 19%  | 20%  | 17%     | 17%      | 19%  | 17%  | -5%           | -22.7%   |
| KY    | Bellarmine University                     | 14%  | 12%  | 13%  | 14%  | 19%     | 17%      | 16%  | 16%  | 2%            | 14.3%    |
| KY    | Thomas More University                    | 20%  | 19%  | 16%  | 20%  | 17%     | 17%      | 15%  | 14%  | -6%           | -30.0%   |
| KY    | Alice Lloyd College                       | 11%  | 12%  | 15%  | 19%  | 17%     | 23%      | 27%  | 10%  | -1%           | -9.1%    |
| KY    | Brescia University                        | 8%   | 6%   | 8%   | 15%  | 13%     | 13%      | 12%  | 10%  | 2%            | 25.0%    |
| KY    | Campbellsville University                 | 26%  | 29%  | 28%  | 22%  | 23%     | 17%      |      |      |               |          |
| KY    | University of Pikeville                   | 13%  | 14%  | 12%  |      |         |          |      |      |               |          |

#### Overall Average

8-year change

-1.5%

## Average Net Price

Students with grants or scholarships

| State | College                                   | 2015     | 2016     | 2017     | 2018     | 2019     | 2020     | 2021     | 2022     | 8-year Change | % change |              |
|-------|---|----------|----------|----------|----------|----------|----------|----------|----------|---------------|----------|--------------|
| KY    | Centre College                            | \$25,326 | \$25,326 | \$25,326 | \$25,519 | \$26,249 | \$25,051 | \$24,226 | \$23,584 | (\$1,742)     | -6.9%    |              |
| KY    | Bellarmine University                     | \$24,427 | \$24,427 | \$24,427 | \$24,742 | \$24,711 | \$23,607 | \$23,158 | \$22,813 | (\$1,614)     | -6.6%    |              |
| KY    | Transylvania University                   | \$23,259 | \$23,259 | \$23,259 | \$23,685 | \$26,454 | \$26,125 | \$25,779 | \$25,767 | \$2,508       | 10.8%    |              |
| KY    | The Southern Baptist Theological Seminary | \$22,564 | \$22,564 | \$22,564 | \$22,863 | \$23,796 | \$26,473 | \$26,976 | \$17,299 | (\$5,265)     | -23.3%   |              |
| KY    | Asbury University                         | \$21,622 | \$21,622 | \$21,622 | \$23,750 | \$22,500 | \$22,646 | \$22,848 | \$21,506 | (\$116)       | -0.5%    |              |
| KY    | Midway University                         | \$20,545 | \$20,545 | \$20,545 | \$24,002 | \$24,895 | \$22,791 | \$23,084 | \$22,848 | \$2,303       | 11.2%    |              |
| KY    | Georgetown College                        | \$20,060 | \$20,060 | \$20,060 | \$18,330 | \$19,012 | \$19,852 | \$17,609 | \$15,152 | (\$4,908)     | -24.5%   |              |
| KY    | Kentucky Christian<br>University          | \$19,189 | \$19,189 | \$19,189 | \$20,290 | \$18,025 | \$18,839 | \$19,136 | \$22,682 | \$3,493       | 18.2%    |              |
| KY    | University of the<br>Cumberlands          | \$16,515 | \$18,773 | \$18,773 | \$17,619 | \$19,212 | \$17,588 | \$16,340 | \$14,337 | (\$2,178)     | -13.2%   |              |
| ΚY    | Thomas More University                    | \$18,567 | \$18,567 | \$18,567 | \$19,339 | \$19,221 | \$18,517 | \$19,766 | \$21,962 | \$3,395       | 18.3%    |              |
| KY    | Kentucky Wesleyan College                 | \$18,312 | \$18,312 | \$18,312 | \$18,265 | \$21,958 | \$26,422 | \$17,912 | \$20,735 | \$2,423       | 13.2%    |              |
| KY    | Spalding University                       | \$17,816 | \$17,816 | \$17,816 | \$20,859 | \$20,619 | \$23,552 | \$22,314 | \$26,539 | \$8,723       | 49.0%    | 0 11 4       |
| KY    | University of Pikeville                   | \$17,653 | \$17,653 | \$17,653 | \$16,504 | \$18,297 | \$18,015 | \$19,320 | \$17,098 | (\$555)       | -3.1%    | Overall A    |
| KY    | Union College                             | \$17,182 | \$17,182 | \$17,182 | \$18,583 | \$20,051 | \$17,445 | \$17,824 | \$18,221 | \$1,039       | 6.0%     | 8-year ch    |
| KY    | Campbellsville University                 | \$16,576 | \$16,576 | \$16,576 | \$15,520 | \$15,412 | \$17,843 | \$17,788 | \$20,987 | \$4,411       | 26.6%    |              |
| KY    | Lindsey Wilson College                    | \$16,100 | \$16,100 | \$16,100 | \$15,467 | \$15,897 | \$15,405 | \$15,189 | \$13,056 | (\$3,044)     | -18.9%   | <b>ተ</b> ፈ 0 |
| KY    | Alice Lloyd College                       | \$13,405 | \$13,405 | \$13,405 | \$14,200 | \$14,075 | \$15,120 | \$15,129 | \$16,596 | \$3,191       | 23.8%    | \$1,8        |
| KY    | Kentucky Mountain Bible<br>College        | \$12,729 | \$12,729 | \$12,729 | \$11,876 | \$12,555 | \$12,365 | \$9,759  | \$9,885  | (\$2,844)     | -22.3%   |              |
| KY    | Brescia University                        | \$11,165 | \$11,165 | \$11,165 | \$12,181 | \$13,496 | \$13,413 | \$13,184 | \$16,127 | \$4,962       | 44.4%    |              |

|       |   |          |          |          | Averag   | e Under  | grad Stu | dent Loa | ns       |               |          |                |
|-------|---|----------|----------|----------|----------|----------|----------|----------|----------|---------------|----------|----------------|
| State | College                                   | 2015     | 2016     | 2017     | 2018     | 2019     | 2020     | 2021     | 2022     | 8-year Change | % change |                |
| KY    | Kentucky Wesleyan College                 | \$2,990  | \$6,043  | \$8,976  | \$5,678  | \$4,755  | \$9,281  | \$8,305  | \$6,450  | \$3,460       | 115.7%   |                |
| KY    | The Southern Baptist Theological Seminary | \$11,315 | \$11,844 | \$11,402 | \$12,208 | \$13,093 | \$12,997 | \$13,723 | \$12,765 | \$1,450       | 12.8%    |                |
| KY    | Centre College                            | \$6,562  | \$7,085  | \$6,558  | \$6,749  | \$6,457  | \$7,477  | \$6,659  | \$7,650  | \$1,088       | 16.6%    |                |
| KY    | University of Pikeville                   | \$6,073  | \$7,322  | \$6,923  | \$6,813  | \$3,075  | \$5,710  | \$6,435  | \$7,145  | \$1,072       | 17.7%    |                |
| KY    | Campbellsville University                 | \$5,416  | \$5,421  | \$5,370  | \$6,081  | \$6,287  | \$5,086  | \$5,206  | \$6,187  | \$771         | 14.2%    |                |
| KY    | Spalding University                       | \$5,642  | \$5,412  | \$5,082  | \$5,031  | \$5,287  | \$5,591  | \$6,386  | \$6,126  | \$484         | 8.6%     |                |
| KY    | Berea College                             | \$2,152  | \$2,394  | \$2,747  | \$2,017  | \$2,841  | \$2,391  | \$2,303  | \$2,559  | \$407         | 18.9%    |                |
| KY    | Transylvania University                   | \$7,188  | \$6,663  | \$6,401  | \$6,981  | \$8,042  | \$8,241  | \$8,115  | \$7,368  | \$180         | 2.5%     |                |
| KY    | Clear Creek Baptist Bible College         | \$12,987 | \$11,151 |          |          | \$6,000  | \$6,250  |          |          |               |          |                |
| KY    | Alice Lloyd College                       | \$4,060  | \$4,244  | \$4,378  | \$4,334  | \$4,663  | \$4,142  | \$4,015  | \$4,032  | (\$28)        | -0.7%    |                |
| KY    | Midway University                         | \$7,168  | \$7,324  | \$8,190  | \$6,677  | \$6,450  | \$7,170  | \$7,105  | \$6,972  | (\$196)       | -2.7%    |                |
| KY    | University of the Cumberlands             | \$5,226  | \$5,756  | \$6,371  | \$7,806  | \$8,323  | \$4,830  | \$6,197  | \$4,980  | (\$246)       | -4.7%    |                |
| KY    | Union College                             | \$6,428  | \$6,614  | \$7,100  | \$6,181  | \$7,015  | \$6,256  | \$6,534  | \$6,060  | (\$368)       | -5.7%    | Overall Averag |
| KY    | Bellarmine University                     | \$7,503  | \$7,412  | \$6,957  | \$7,093  | \$7,086  | \$7,017  | \$7,134  | \$7,028  | (\$475)       | -6.3%    | 8-year change  |
| KY    | Lindsey Wilson College                    | \$5,248  | \$5,258  | \$5,134  | \$5,205  | \$5,193  | \$5,519  | \$4,744  | \$4,757  | (\$491)       | -9.4%    | , 5            |
| KY    | Thomas More University                    | \$7,302  | \$7,227  | \$6,964  | \$6,554  | \$6,938  | \$7,213  | \$6,747  | \$6,805  | (\$497)       | -6.8%    |                |
| KY    | Kentucky Christian<br>University          | \$6,910  | \$6,046  | \$5,651  | \$5,673  | \$5,698  | \$5,397  | \$5,547  | \$6,006  | (\$904)       | -13.1%   | (\$127)        |
| KY    | Brescia University                        | \$6,798  | \$4,630  | \$6,240  | \$5,809  | \$5,925  | \$5,669  | \$5,446  | \$5,856  | (\$942)       | -13.9%   |                |
| KY    | Georgetown College                        | \$7,603  | \$7,200  | \$6,121  | \$6,288  | \$6,626  | \$7,053  | \$6,267  | \$6,026  | (\$1,577)     | -20.7%   |                |
| KY    | Asbury University                         | \$9.337  | \$10.352 | \$8.680  | \$7.192  | \$7.273  | \$7.062  | \$8.523  | \$6.482  | (\$2.855)     | -30.6%   |                |

#### **CORE REVENUES**



**Core Revenues** 

| State | College                           | 2015         | 2016         | 2017          | 2018                 | 2019          | 2020               | 2021          | 2022           | 8-yı             |
|-------|-----------------------------------|--------------|--------------|---------------|----------------------|---------------|--------------------|---------------|----------------|------------------|
| KY    | Alice Lloyd College               | \$21,852,984 | \$12,340,968 | \$14,522,044  | \$16,741,994         | \$21,152,352  | \$21,066,373       | \$30,420,509  | \$17,200,305   | (\$ <sub>'</sub> |
| KY    | Asbury University                 | \$40,661,870 | \$33,833,003 | \$35,152,756  | \$33,864,927         | \$35,672,996  | \$28,463,160       | \$60,130,023  | \$33,016,535   | (\$              |
| KY    | Bellarmine University             | \$68,957,685 | \$74,475,653 | \$76,391,693  | \$79,172,634         | \$69,962,455  | \$76,307,764       | \$87,071,682  | \$65,731,139   | (\$              |
| KY    | Berea College                     | \$70,167,316 | \$85,537,397 | \$223,216,245 | \$168,671,060        | \$164,940,334 | \$157,051,268      | \$474,692,819 | (\$27,115,309) | (\$9             |
| KY    | Brescia University                | \$15,997,723 | \$11,205,487 | \$14,678,408  | \$13,626,411         | \$10,636,395  | \$12,387,826       | \$17,336,680  | \$10,376,368   | (\$              |
| KY    | Campbellsville University         | \$29,782,247 | \$34,893,347 | \$41,949,477  | \$79,693,897         | \$116,731,040 | \$112,739,920      | \$115,266,379 | \$103,850,948  | \$7              |
| KY    | Centre College                    | \$44,759,821 | \$34,835,422 | \$88,070,691  | \$72,006,022         | \$60,991,707  | \$46,306,558       | \$174,407,050 | \$55,775,796   | \$^              |
| KY    | Clear Creek Baptist Bible College | \$4,766,416  | \$2,734,591  | \$3,367,497   | \$3,340,031          | \$2,918,308   | \$3,019,898        | \$5,447,182   | \$1,459,097    | (\$3             |
| ΚV    | Georgetown College                | ¢10 378 080  | ¢20 181 627  | ¢25 658 238   | \$22 68 <i>A</i> 510 | ¢10 302 367   | ¢2በ 7በ3 71 <u></u> | ¢31 //3 በበ1   | ¢12 200 1/6    | 12)              |

## **TUITION & FEES**



#### \*\*as a percentage of Core Revenues

| State | College •                 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 8-year Change | % change |
|-------|---------------------------|------|------|------|------|------|------|------|------|---------------|----------|
| KY    | Alice Lloyd College       | 21%  | 37%  | 31%  | 27%  | 21%  | 20%  | 14%  | 26%  | 5%            | 23.8%    |
| KY    | Asbury University         | 56%  | 68%  | 65%  | 69%  | 64%  | 77%  | 33%  | 56%  | 0%            | 0.0%     |
| KY    | Bellarmine University     | 84%  | 82%  | 83%  | 78%  | 88%  | 79%  | 65%  | 80%  | -4%           | -4.8%    |
| KY    | Berea College             | 9%   | 10%  | 2%   | 3%   | 3%   | 3%   | 0%   |      |               |          |
| KY    | Brescia University        | 60%  | 87%  | 66%  | 68%  | 81%  | 67%  | 47%  | 74%  | 14%           | 23.3%    |
| KY    | Campbellsville University | 85%  | 77%  | 88%  | 90%  | 91%  | 90%  | 80%  | 76%  | -9%           | -10.6%   |
| KY    | Centre College            | 57%  | 74%  | 30%  | 37%  | 43%  | 53%  | 12%  | 41%  | -16%          | -28.1%   |
| KY    | Clear Creek Baptist Bible | 10%  | 15%  | 12%  | 12%  | 16%  | 14%  | 9%   | 38%  | 28%           | 280.0%   |



| TOTA  | AL EXPENSES                               |              |              |              |              |              |              | Data         | Chart         |
|-------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| State | College                                   | 2016         | 2017         | 2018         | 2019         | 2020         | 2021         | 2022         | 7-year Change |
| KY    | The Southern Baptist Theological Seminary | \$45,498,875 | \$45,272,913 | \$44,238,211 | \$47,982,942 | \$47,095,260 | \$38,638,447 | \$42,963,838 | (\$2,535,037) |
| KY    | Kentucky Christian University             | \$12,935,507 | \$12,318,649 | \$12,538,229 | \$12,703,809 | \$10,647,774 | \$10,488,299 | \$11,092,081 | (\$1,843,426) |
| KY    | Clear Creek Baptist Bible College         | \$3,662,709  | \$3,408,429  | \$3,264,427  | \$3,122,457  | \$3,223,666  | \$3,339,658  | \$3,471,015  | (\$191,694)   |
| KY    | Kentucky Mountain Bible College           | \$1,681,835  | \$1,872,581  | \$1,962,598  | \$2,014,508  | \$1,890,165  | \$2,083,126  | \$2,109,283  | \$427,448     |
| KY    | Georgetown College                        | \$32,411,551 | \$32,887,796 | \$31,675,666 | \$32,042,468 | \$31,075,684 | \$32,482,831 | \$33,374,700 | \$963,149     |
| KY    | Brescia University                        | \$14,295,585 | \$14,162,108 | \$14,549,659 | \$14,518,205 | \$14,477,610 | \$14,749,978 | \$16,569,577 | \$2,273,992   |
| KY    | Union College                             | \$19,115,528 | \$18,870,751 | \$19,928,746 | \$21,095,976 | \$20,406,079 | \$19,692,684 | \$21,554,736 | \$2,439,208   |
| KY    | Asbury University                         | \$36,109,077 | \$36,193,853 | \$38,108,985 | \$37,974,268 | \$36,448,824 | \$37,392,410 | \$39,054,220 | \$2,945,143   |
| KY    | Alice Lloyd College                       | \$13,825,599 | \$14,246,296 | \$14,667,548 | \$14,867,434 | \$15,218,353 | \$15,793,774 | \$16,784,497 | \$2,958,898   |
| KY    | Lindsey Wilson College                    | \$38,148,657 | \$39,580,822 | \$37,789,828 | \$37,137,493 | \$36,495,984 | \$39,155,744 | \$41,854,089 | \$3,705,432   |
| KY    | Kentucky Wesleyar College                 | \$16,319,465 | \$17,024,871 | \$17,588,267 | \$17,347,980 | \$18,275,472 | \$18,103,656 | \$20,565,509 | \$4,246,044   |
| KY    | Midway University                         | \$17,655,265 | \$17,023,962 | \$17,405,263 | \$18,682,892 | \$20,095,752 | \$20,239,357 | \$21,981,136 | \$4,325,871   |
| KY    | Bellarmine University                     | \$76,557,514 | \$80,612,755 | \$83,561,009 | \$76,919,436 | \$76,796,689 | \$79,448,264 | \$81,802,299 | \$5,244,785   |
| KY    | Transylvania University                   | \$37,939,692 | \$37,226,391 | \$39,632,104 | \$40,003,604 | \$37,744,409 | \$41,019,492 | \$43,346,100 | \$5,406,408   |
| KY    | Spalding University                       | \$30,982,927 | \$31,799,172 | \$34,320,965 | \$34,411,462 | \$33,939,754 | \$31,580,841 | \$36,646,594 | \$5,663,667   |
| KY    | Simmons College of Kentucky               | \$2,668,561  | \$2,909,829  | \$3,273,423  | \$3,886,886  | \$4,174,686  | \$4,497,893  | \$9,208,634  | \$6,540,073   |
| KY    | Thomas More University                    | \$27,688,729 | \$28,770,460 | \$29,901,914 | \$32,616,641 | \$32,927,525 | \$31,117,121 | \$35,628,904 | \$7,940,175   |

| State | College           | 2015         | 2016         | 2017         | 2018         | 2019         | 2020         | 2021         | 2022         | 8-yea |
|-------|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------|
| СО    | RE EXPENSES       | \$9,218,945  | \$9,605,939  | \$9,974,215  | \$10,394,687 | \$10,708,663 | \$11,286,522 | \$12,165,458 | \$12,729,075 | \$3   |
| ΚY    | Aspury University | \$31,523,974 | \$30,079,572 | \$30,067,994 | \$31,746,002 | \$31,554,000 | \$30,420,467 | \$31,401,548 | \$32,817,022 | \$1   |
|       |                   | 1            |              | · · ·        |              |              | ·            |              | <b></b>      |       |

| FTE Fall Enrollment           State         College         2015         2016         2017         2018         2019         2020         2021         2022         8-year change         % change |   |       |       |       |        |        |        |        |        |               |          |  |
|--|---|-------|-------|-------|--------|--------|--------|--------|--------|---------------|----------|--|
| State  | College                                   | 2015  | 2016  | 2017  | 2018   | 2019   | 2020   | 2021   | 2022   | 8-year change | % change |  |
| KY   | Spalding University                       | 1,858 | 1,907 | 1,674 | 1,502  | 1,375  | 1,355  | 1,288  | 1,242  | -616          | -33.2%   |  |
| KY   | Bellarmine University                     | 3,187 | 3,238 | 3,123 | 2,995  | 2,987  | 2,948  | 2,822  | 2,691  | -496          | -15.6%   |  |
| KY   | Brescia University                        | 887   | 842   | 937   | 886    | 865    | 846    | 740    | 575    | -312          | -35.2%   |  |
| KY   | Asbury University                         | 1,606 | 1,538 | 1,608 | 1,559  | 1,594  | 1,454  | 1,370  | 1,309  | -297          | -18.5%   |  |
| KY   | Berea College                             | 1,612 | 1,635 | 1,637 | 1,647  | 1,666  | 1,427  | 1,446  | 1,418  | -194          | -12.0%   |  |
| KY   | Transylvania University                   | 1,049 | 957   | 964   | 980    | 944    | 955    | 964    | 964    | -85           | -8.1%    |  |
| KY   | Union College                             | 935   | 1,047 | 1,121 | 1,139  | 1,027  | 1,064  | 910    | 860    | -75           | -8.0%    |  |
| KY   | Alice Lloyd College                       | 601   | 585   | 589   | 628    | 563    | 567    | 593    | 544    | -57           | -9.5%    |  |
| KY   | Thomas More University                    | 1,617 | 1,678 | 1,711 | 1,801  | 1,726  | 1,646  | 1,608  | 1,584  | -33           | -2.0%    |  |
| KY   | Centre College                            | 1,364 | 1,429 | 1,449 | 1,433  | 1,410  | 1,333  | 1,320  | 1,354  | -10           | -0.7%    |  |
| KY   | Kentucky Mountain Bible College           | 61    | 70    | 72    | 56     | 58     | 63     | 64     | 60     | -1            | -1.6%    |  |
| KY   | Clear Creek Baptist Bible College         | 108   | 98    | 92    | 95     | 87     | 98     | 118    | 110    | 2             | 1.9%     |  |
| KY   | Kentucky Christian University             | 514   | 471   | 538   | 545    | 592    | 629    | 575    | 531    | 17            | 3.3%     |  |
| KY   | Simmons College of Kentucky               | 154   | 150   | 172   | 178    | 167    | 117    | 134    | 210    | 56            | 36.4%    |  |
| KY   | University of Pikeville                   | 2,114 | 2,042 | 2,015 | 2,045  | 2,057  | 2,050  | 2,025  | 2,178  | 64            | 3.0%     |  |
| KY   | Kentucky Wesleyan College                 | 676   | 711   | 690   | 783    | 827    | 843    | 778    | 773    | 97            | 14.3%    |  |
| KY   | The Southern Baptist Theological Seminary | 2,721 | 2,828 | 2,868 | 2,898  | 2,931  | 3,002  | 3,085  | 2,924  | 203           | 7.5%     |  |
| KY   | Lindsey Wilson College                    | 2,556 | 2,467 | 2,450 | 2,390  | 2,477  | 2,582  | 2,293  | 2,794  | 238           | 9.3%     |  |
| KY   | Georgetown College                        | 1,086 | 1,152 | 1,279 | 1,178  | 1,144  | 1,258  | 1,379  | 1,335  | 249           | 22.9%    |  |
| KY   | Midway University                         | 826   | 1,019 | 1,048 | 1,021  | 1,101  | 1,131  | 1,172  | 1,246  | 420           | 50.8%    |  |
| KY   | Campbellsville University                 | 2,510 | 2,925 | 4,836 | 10,234 | 10,771 | 10,537 | 6,970  | 9,019  | 6,509         | 259.3%   |  |
| KY   | University of the Cumberlands             | 3,987 | 4,694 | 5,836 | 7,294  | 9,198  | 10,623 | 10,988 | 11,071 | 7,084         | 177.7%   |  |

Overall Average

8-year change

580

|       | Graduate Student Enrollment  te College 2015 2016 2017 2018 2019 2020 2021 2022 8-year Change % change |       |       |       |        |        |        |        |        |               |          |               |  |  |
|-------|--|-------|-------|-------|--------|--------|--------|--------|--------|---------------|----------|---------------|--|--|
| State | College  | 2015  | 2016  | 2017  | 2018   | 2019   | 2020   | 2021   | 2022   | 8-year Change | % change |               |  |  |
| KY    | University of the Cumberlands  | 3,376 | 4,611 | 6,782 | 10,210 | 13,092 | 14,599 | 14,434 | 12,879 | 9,503         | 281.5%   |               |  |  |
| KY    | Campbellsville University  | 431   | 943   | 3,503 | 7,450  | 7,641  | 6,977  | 5,572  | 5,364  | 4,933         | 1144.5%  |               |  |  |
| KY    | Lindsey Wilson College   | 453   | 445   | 497   | 549    | 610    | 790    | 854    | 1,406  | 953           | 210.4%   |               |  |  |
| KY    | The Southern Baptist Theological Seminary  | 2,696 | 2,856 | 3,017 | 3,138  | 3,245  | 3,373  | 3,429  | 3,248  | 552           | 20.5%    |               |  |  |
| KY    | University of Pikeville  | 627   | 707   | 776   | 818    | 858    | 892    | 900    | 943    | 316           | 50.4%    |               |  |  |
| KY    | Midway University  | 111   | 189   | 215   | 212    | 216    | 217    | 209    | 238    | 127           | 114.4%   |               |  |  |
| KY    | Brescia University   | 18    | 32    | 56    | 63     | 77     | 93     | 89     | 95     | 77            | 427.8%   |               |  |  |
| KY    | Union College  | 220   | 227   | 215   | 214    | 194    | 234    | 235    | 246    | 26            | 11.8%    |               |  |  |
| KY    | Clear Creek Baptist Bible College  | 0     | 0     | 0     | 0      | 0      | 22     | 24     | 14     | 14            |          |               |  |  |
| KY    | Asbury University  | 241   | 214   | 257   | 243    | 216    | 249    | 248    | 246    | 5             | 2.1%     |               |  |  |
| KY    | Alice Lloyd College  | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0             |          |               |  |  |
| KY    | Berea College  | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0             |          |               |  |  |
| KY    | Centre College   | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0             |          |               |  |  |
| KY    | Kentucky Mountain Bible College  | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0             |          |               |  |  |
| KY    | Kentucky Wesleyan College  | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0             |          | Overall Avera |  |  |
| KY    | Simmons College of Kentucky  | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0             |          | 8-year chang  |  |  |
| KY    | Transylvania University  | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0             |          | o year chang  |  |  |
| KY    | Kentucky Christian University  | 56    | 77    | 96    | 104    | 95     | 89     | 71     | 52     | -4            | -7.1%    |               |  |  |
| KY    | Thomas More University   | 178   | 138   | 184   | 206    | 208    | 145    | 144    | 129    | -49           | -27.5%   | 708           |  |  |
| KY    | Georgetown College   | 380   | 540   | 706   | 647    | 501    | 456    | 366    | 315    | -65           | -17.1%   | 100           |  |  |
| KY    | Spalding University  | 1,015 | 1,006 | 821   | 730    | 704    | 741    | 797    | 765    | -250          | -24.6%   |               |  |  |
| KY    | Bellarmine University  | 1,195 | 1,326 | 1,213 | 817    | 778    | 809    | 742    | 627    | -568          | -47.5%   |               |  |  |



#### UNFUNDED

| State | College                                   | 2015         | 2016         | 2017         | 2018         | 2019         | 2020         | 2021         | 2022         | 8-year Change | % change |
|-------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------|
| KY    | University of the<br>Cumberlands          | \$14,943,447 | \$16,937,469 | \$18,029,944 | \$18,829,806 | \$19,949,248 | \$6,649,801  | \$7,219,067  | \$7,013,209  | (\$7,930,238) | -53.1%   |
| KY    | Spalding University                       | \$6,122,145  | \$6,296,273  | \$6,315,889  | \$6,427,804  | \$5,995,587  | \$5,474,885  | \$5,514,476  | \$5,203,112  | (\$919,033)   | -15.0%   |
| KY    | University of Pikeville                   | \$12,201,218 | \$12,933,144 | \$11,497,372 | \$10,517,951 | \$11,010,122 | \$12,012,784 | \$11,653,032 | \$11,471,091 | (\$730,127)   | -6.0%    |
| KY    | Simmons College of Kentucky               | \$54,620     | \$2,645      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | (\$54,620)    | -100.0%  |
| KY    | Berea College                             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           |          |
| KY    | Clear Creek Baptist Bible College         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           |          |
| KY    | The Southern Baptist Theological Seminary | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           |          |
| KY    | Kentucky Mountain Bible College           | \$94,617     | \$79,398     | \$127,850    | \$71,198     | \$63,935     | \$77,505     | \$126,427    | \$295,047    | \$200,430     | 211.8%   |
| KY    | Alice Lloyd College                       | \$618,997    | \$1,205,766  | \$973,130    | \$1,432,321  | \$693,937    | \$594,751    | \$1,797,271  | \$1,725,257  | \$1,106,260   | 178.7%   |
| KY    | Kentucky Christian<br>University          | \$3,466,821  | \$2,884,057  | \$3,060,764  | \$3,929,727  | \$4,462,934  | \$5,499,522  | \$5,307,432  | \$5,371,787  | \$1,904,966   | 54.9%    |
| KY    | Union College                             | \$8,992,093  | \$9,153,545  | \$10,472,820 | \$11,528,777 | \$11,095,222 | \$11,151,021 | \$11,950,147 | \$10,953,095 | \$1,961,002   | 21.8%    |
| KY    | Brescia University                        | \$4,764,917  | \$4,373,735  | \$4,195,208  | \$4,753,141  | \$7,128,899  | \$7,418,426  | \$8,288,995  | \$8,185,296  | \$3,420,379   | 71.8%    |
| KY    | Asbury University                         | \$11,583,616 | \$12,666,593 | \$12,473,998 | \$13,836,382 | \$14,407,375 | \$15,090,642 | \$15,187,938 | \$15,017,674 | \$3,434,058   | 29.6%    |
| KY    | Kentucky Wesleyan<br>College              | \$5,024,290  | \$5,609,024  | \$6,293,022  | \$7,253,407  | \$8,359,708  | \$9,815,552  | \$10,202,982 | \$9,483,699  | \$4,459,409   | 88.8%    |
| KY    | Lindsey Wilson College                    | \$22,098,805 | \$23,238,607 | \$24,165,436 | \$24,686,396 | \$26,450,900 | \$27,647,627 | \$28,040,262 | \$26,591,203 | \$4,492,398   | 20.3%    |
| KY    | Campbellsville University                 | \$17,502,722 | \$18,209,576 | \$20,862,895 | \$22,284,450 | \$24,155,784 | \$25,121,565 | \$23,945,398 | \$22,616,262 | \$5,113,540   | 29.2%    |
| KY    | Transvlvania University                   | \$12.423.656 | \$14.196.746 | \$13.193.917 | \$13.477.927 | \$14.503.676 | \$13.777.374 | \$15.567.320 | \$17.970.243 | \$5.546.587   | 44.6%    |

#### Percent Admitted

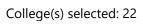
(aka Selectivity)

|       |   |      |      |      | (UI  | ka Seleci | ινιιγ |      |      | 1             |          |
|-------|---|------|------|------|------|-----------|-------|------|------|---------------|----------|
| State | College                                   | 2015 | 2016 | 2017 | 2018 | 2019      | 2020  | 2021 | 2022 | 8-year change | % change |
| KY    | Campbellsville University                 | 76%  | 70%  | 69%  | 83%  | 70%       | 78%   |      |      |               |          |
| KY    | University of Pikeville                   | 100% | 100% | 100% |      |           |       |      |      |               |          |
| KY    | Berea College                             | 37%  | 33%  | 35%  | 38%  | 30%       | 33%   | 33%  | 25%  | -12%          | -32.4%   |
| KY    | Kentucky Christian University             | 36%  | 39%  | 40%  | 37%  | 40%       | 28%   | 58%  | 44%  | 8%            | 22.2%    |
| KY    | Kentucky Mountain Bible College           | 63%  | 58%  | 50%  | 49%  | 48%       | 39%   | 48%  | 45%  | -18%          | -28.6%   |
| KY    | Brescia University                        | 48%  | 47%  | 42%  | 39%  | 42%       | 48%   | 53%  | 50%  | 2%            | 4.2%     |
| KY    | Union College                             | 69%  | 67%  | 63%  | 56%  | 55%       | 57%   | 56%  | 53%  | -16%          | -23.2%   |
| KY    | Centre College                            | 71%  | 74%  | 76%  | 73%  | 76%       | 72%   | 68%  | 63%  | -8%           | -11.3%   |
| KY    | Simmons College of Kentucky               |      |      |      |      |           | 91%   | 58%  | 67%  |               |          |
| KY    | Kentucky Wesleyan College                 | 64%  | 57%  | 58%  | 64%  | 62%       | 60%   | 67%  | 69%  | 5%            | 7.8%     |
| KY    | Georgetown College                        | 68%  | 66%  | 67%  | 48%  | 63%       | 72%   | 75%  | 72%  | 4%            | 5.9%     |
| KY    | Asbury University                         | 57%  | 70%  | 70%  | 67%  | 64%       | 75%   | 77%  | 79%  | 22%           | 38.6%    |
| KY    | University of the Cumberlands             | 68%  | 71%  | 74%  | 73%  | 80%       | 81%   | 85%  | 83%  | 15%           | 22.1%    |
| KY    | The Southern Baptist Theological Seminary | 39%  | 100% | 78%  | 67%  | 68%       | 77%   | 80%  | 87%  | 48%           | 123.1%   |
| KY    | Bellarmine University                     | 84%  | 82%  | 89%  | 86%  | 66%       | 82%   | 86%  | 88%  | 4%            | 4.8%     |
| KY    | Transylvania University                   | 93%  | 95%  | 95%  | 89%  | 90%       | 92%   | 92%  | 91%  | -2%           | -2.2%    |
| KY    | Midway University                         | 46%  | 60%  | 57%  | 61%  | 60%       | 73%   | 78%  | 94%  | 48%           | 104.3%   |
| KY    | Thomas More University                    | 88%  | 89%  | 91%  | 90%  | 91%       | 92%   | 96%  | 94%  | 6%            | 6.8%     |
| KY    | Alice Lloyd College                       | 35%  | 22%  | 26%  | 28%  | 27%       | 21%   | 36%  | 98%  | 63%           | 180.0%   |
| KY    | Spalding University                       | 50%  | 50%  | 59%  | 96%  | 79%       | 93%   | 90%  | 98%  | 48%           | 96.0%    |

Overall Average

Percent Admitted in 2022

72.2%



## **Endowment Assets per FTE**

| State | College                                   | 2015      | 2016      | 2017      | 2018      | 2019      | 2020      | 2021        | 2022      | 8-year Change | % change |
|-------|---|-----------|-----------|-----------|-----------|-----------|-----------|-------------|-----------|---------------|----------|
| KY    | Berea College                             | \$674,511 | \$612,999 | \$672,332 | \$683,139 | \$690,504 | \$701,588 | \$1,065,910 | \$949,713 | \$275,202     | 40.8%    |
| KY    | Centre College                            | \$209,287 | \$202,858 | \$222,142 | \$225,669 | \$234,136 | \$243,635 | \$319,555   | \$313,976 | \$104,689     | 50.0%    |
| KY    | Transylvania University                   | \$139,578 | \$136,149 | \$158,749 | \$152,397 | \$151,897 | \$194,079 | \$249,811   | \$222,268 | \$82,690      | 59.2%    |
| KY    | Clear Creek Baptist Bible College         | \$177,692 | \$183,869 | \$229,127 | \$254,288 | \$252,686 | \$268,686 | \$277,785   | \$204,343 | \$26,651      | 15.0%    |
| KY    | Alice Lloyd College                       | \$62,054  | \$69,996  | \$77,981  | \$82,219  | \$75,044  | \$82,621  | \$100,444   | \$96,458  | \$34,404      | 55.4%    |
| KY    | Kentucky Mountain Bible College           | \$35,301  | \$44,266  | \$51,322  | \$52,507  | \$65,821  | \$59,876  | \$89,752    | \$88,591  | \$53,290      | 151.0%   |
| KY    | Kentucky Wesleyan College                 | \$57,916  | \$56,183  | \$53,391  | \$55,777  | \$47,742  | \$45,981  | \$55,676    | \$55,705  | (\$2,211)     | -3.8%    |
| KY    | Asbury University                         | \$26,693  | \$26,406  | \$29,037  | \$30,413  | \$34,912  | \$33,665  | \$47,151    | \$50,721  | \$24,028      | 90.0%    |
| KY    | The Southern Baptist Theological Seminary | \$37,369  | \$33,888  | \$32,186  | \$31,491  | \$33,297  | \$30,974  | \$35,725    | \$32,014  | (\$5,355)     | -14.3%   |
| KY    | Georgetown College                        | \$34,500  | \$30,931  | \$32,651  | \$30,112  | \$32,165  | \$30,984  | \$32,473    | \$25,897  | (\$8,603)     | -24.9%   |
| KY    | Union College                             | \$19,371  | \$20,441  | \$15,873  | \$16,837  | \$19,115  | \$21,213  | \$27,225    | \$25,171  | \$5,800       | 29.9%    |
| KY    | Midway University                         | \$30,067  | \$32,202  | \$28,918  | \$28,710  | \$28,564  | \$25,248  | \$31,385    | \$24,390  | (\$5,677)     | -18.9%   |
| KY    | Brescia University                        | \$15,198  | \$14,133  | \$14,918  | \$16,223  | \$14,729  | \$16,322  | \$21,481    | \$22,684  | \$7,486       | 49.3%    |
| KY    | Bellarmine University                     | \$15,466  | \$13,882  | \$15,961  | \$19,280  | \$19,549  | \$19,167  | \$24,631    | \$22,578  | \$7,112       | 46.0%    |
| KY    | Thomas More University                    | \$13,461  | \$12,106  | \$11,572  | \$13,842  | \$13,072  | \$16,047  | \$21,722    | \$21,062  | \$7,601       | 56.5%    |
| KY    | Spalding University                       | \$8,318   | \$9,815   | \$10,470  | \$11,622  | \$12,382  | \$13,806  | \$17,669    | \$17,820  | \$9,502       | 114.2%   |
| KY    | University of Pikeville                   | \$10,294  | \$10,005  | \$11,468  | \$11,776  | \$11,890  | \$11,689  | \$14,343    | \$13,138  | \$2,844       | 27.6%    |
| KY    | Kentucky Christian University             | \$11,295  | \$12,795  | \$13,625  | \$12,055  | \$12,858  | \$11,646  | \$11,933    | \$12,920  | \$1,625       | 14.4%    |
| KY    | Lindsey Wilson College                    | \$8,330   | \$8,026   | \$9,883   | \$10,415  | \$10,945  | \$10,696  | \$13,515    | \$12,358  | \$4,028       | 48.4%    |
| KY    | University of the Cumberlands             | \$16,938  | \$14,322  | \$13,033  | \$9,471   | \$6,985   | \$5,595   | \$7,543     | \$10,732  | (\$6,206)     | -36.6%   |
| KY    | Campbellsville University                 | \$4,876   | \$4,612   | \$3,986   | \$3,406   | \$3,406   | \$3,479   | \$4,427     | \$4,384   | (\$492)       | -10.1%   |
| KY    | Simmons College of Kentucky               | \$728     | \$674     | \$106     | \$97      | \$0       |           |             |           |               |          |

Overall Average

8-year change

\$29,448

## **Endowment Assets - End of Fiscal Year**

| State | College                                   | 2014/15         | 2015/16         | 2016/17         | 2017/18         | 2018/19         | 2019/20         | 2020/21         | 2021/22         | 8-year Change | % ( |
|-------|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----|
| KY    | Berea College                             | \$1,101,475,900 | \$1,050,679,900 | \$1,150,360,300 | \$1,192,078,100 | \$1,218,740,000 | \$1,222,167,100 | \$1,575,414,600 | \$1,418,870,700 | \$317,394,800 |     |
| KY    | Centre College                            | \$285,886,308   | \$273,857,968   | \$314,331,271   | \$323,609,355   | \$330,599,920   | \$327,202,228   | \$420,214,180   | \$408,796,421   | \$122,910,113 |     |
| KY    | Transylvania University                   | \$166,098,150   | \$167,326,664   | \$179,227,848   | \$174,646,533   | \$191,238,170   | \$190,196,979   | \$240,818,154   | \$220,712,248   | \$54,614,098  |     |
| KY    | University of the Cumberlands             | \$75,253,540    | \$71,579,553    | \$81,453,131    | \$85,870,012    | \$80,874,917    | \$81,471,913    | \$120,888,737   | \$164,485,925   | \$89,232,385  |     |
| KY    | The Southern Baptist Theological Seminary | \$92,712,009    | \$88,855,451    | \$89,703,773    | \$86,568,480    | \$93,366,019    | \$95,523,692    | \$108,032,667   | \$94,824,550    | \$2,112,541   |     |
| KY    | Bellarmine University                     | \$54,332,846    | \$50,542,771    | \$57,378,451    | \$66,864,493    | \$66,331,271    | \$65,588,104    | \$80,147,900    | \$71,030,451    | \$16,697,605  |     |
| KY    | Asbury University                         | \$43,429,283    | \$42,645,195    | \$46,168,426    | \$49,116,604    | \$54,987,082    | \$53,089,226    | \$69,641,629    | \$68,574,686    | \$25,145,403  |     |
| KY    | Alice Lloyd College                       | \$37,046,188    | \$38,008,067    | \$40,783,945    | 0 !! 4          | 5,026,330       | \$47,589,491    | \$59,864,522    | \$57,103,324    | \$20,057,136  |     |
| KY    | Kentucky Wesleyan College                 | \$37,471,515    | \$34,327,772    | \$36,092,0      | Overall Average | 172,400         | \$35,359,065    | \$42,146,419    | \$38,714,749    | \$1,243,234   |     |
| KY    | Georgetown College                        | \$38,467,586    | \$37,209,631    | \$39,606,2      | 8-year change   | 349,557         | \$37,088,201    | \$44,423,702    | \$37,421,335    | (\$1,046,251) |     |
| KY    | Campbellsville University                 | \$13,336,302    | \$12,988,408    | \$13,976,2      | \$34,536,23     | 31 384,985      | \$29,485,694    | \$34,846,928    | \$35,720,002    | \$22,383,700  |     |
| KY    | Thomas More University                    | \$19,559,280    | \$20,653,533    | \$20,390,35     | φο 1,000,2      | 059,970         | \$28,354,894    | \$36,775,629    | \$34,267,985    | \$14,708,705  |     |
| KY    | Lindsey Wilson College                    | \$21,140,437    | \$20,778,417    | \$24,272,687    | \$25,849,431    | \$27,613,291    | \$27,982,018    | \$37,179,682    | \$32,761,864    | \$11,621,427  |     |
| KY    | Midway University                         | \$26,970,034    | \$25,922,532    | \$28,022,003    | \$29,428,240    | \$29,449,225    | \$28,429,654    | \$36,375,546    | \$28,926,670    | \$1,956,636   |     |
| KY    | University of Pikeville                   | \$20,330,542    | \$19,980,288    | \$21,869,115    | \$22,680,964    | \$23,399,598    | \$23,599,635    | \$29,173,185    | \$26,197,115    | \$5,866,573   |     |
| KY    | Union College                             | \$20,881,863    | \$20,236,623    | \$21,523,790    | \$22,662,332    | \$24,027,138    | \$23,482,391    | \$30,900,100    | \$24,767,823    | \$3,885,960   |     |
| KY    | Spalding University                       | \$16,568,893    | \$17,510,756    | \$19,076,522    | \$21,198,753    | \$20,739,496    | \$20,916,319    | \$26,379,566    | \$22,595,678    | \$6,026,785   |     |
| KY    | Clear Creek Baptist Bible College         | \$17,946,856    | \$17,099,861    | \$20,621,427    | \$21,360,185    | \$21,478,317    | \$21,226,218    | \$25,000,673    | \$21,047,310    | \$3,100,454   |     |
| KY    | Brescia University                        | \$12,522,935    | \$11,560,921    | \$12,948,728    | \$13,513,494    | \$12,872,991    | \$13,465,797    | \$17,399,771    | \$15,810,956    | \$3,288,021   |     |
| KY    | Kentucky Christian University             | \$6,178,242     | \$6,179,851     | \$6,281,284     | \$6,328,994     | \$6,467,361     | \$6,533,343     | \$6,825,733     | \$7,041,656     | \$863,414     |     |
| KY    | Kentucky Mountain Bible College           | \$2,294,564     | \$3,010,112     | \$3,438,595     | \$3,517,944     | \$3,751,792     | \$3,652,455     | \$5,115,872     | \$5,492,671     | \$3,198,107   |     |
| KY    | Simmons College of Kentucky               | \$102,648       | \$101,162       | \$15,309        | \$13,677        | \$1             |                 |                 |                 |               |     |



| State | College                                      | Admit Rate | Draw Rate | Total Revenue/<br>Expenses | Total Assets/<br>Liabilities | Average 4-year grad rate | Average 6-year<br>grad rate | Total Revenue/<br>FTE Enrolled ▼ | Total Expenses/<br>FTE Enrolled |
|-------|--|------------|-----------|----------------------------|------------------------------|--------------------------|-----------------------------|----------------------------------|---------------------------------|
| KY    | Simmons College of<br>Kentucky               | 58%        | 32%       | 154.5%                     | 6.2                          | 13%                      | 54%                         | \$74,119                         | \$47,962                        |
| KY    | Kentucky Mountain Bible<br>College           | 48%        | 67%       | 140.3%                     | 59.2                         | 23%                      | 36%                         | \$60,404                         | \$43,047                        |
| KY    | Centre College                               | 68%        | 23%       | 95.5%                      | 3.7                          | 83%                      | 84%                         | \$50,061                         | \$52,399                        |
| KY    | University of Pikeville                      |            |           | 136.7%                     | 1.9                          | 20%                      | 32%                         | \$42,055                         | \$30,763                        |
| KY    | Alice Lloyd College                          | 36%        | 10%       | 126.4%                     | 31.8                         | 30%                      | 51%                         | \$39,942                         | \$31,609                        |
| KY    | Asbury University                            | 77%        | 34%       | 102.3%                     | 12.2                         | 55%                      | 66%                         | \$36,547                         | \$35,731                        |
| KY    | Spalding University                          | 90%        | 19%       | 92.5%                      | 6.2                          | 24%                      | 45%                         | \$32,004                         | \$34,605                        |
| KY    | Kentucky Wesleyan College                    | 67%        | 22%       | 113.7%                     | 3.8                          | 32%                      | 41%                         | \$31,298                         | \$27,531                        |
| KY    | Bellarmine University                        | 86%        | 16%       | 87.7%                      | 2.8                          | 54%                      | 65%                         | \$28,509                         | \$32,513                        |
| KY    | Thomas More University                       | 96%        | 14%       | 104.4%                     | 3.9                          | 34%                      | 47%                         | \$27,680                         | \$26,510                        |
| KY    | Kentucky Christian University                | 58%        | 42%       | 116.5%                     | 5.5                          | 27%                      | 34%                         | \$27,606                         | \$23,701                        |
| KY    | Brescia University                           | 53%        | 10%       | 79.7%                      | 4.5                          | 24%                      | 35%                         | \$24,901                         | \$31,263                        |
| KY    | Georgetown College                           | 75%        | 20%       | 77.0%                      | 2.0                          | 48%                      | 54%                         | \$21,377                         | \$27,766                        |
| KY    | University of the Cumberlands                | 85%        | 33%       | 124.4%                     | 15.8                         | 30%                      | 41%                         | \$21,122                         | \$16,977                        |
| KY    | Clear Creek Baptist Bible College            |            |           | 51.6%                      | 147.8                        | 24%                      | 34%                         | \$20,818                         | \$40,361                        |
| KY    | Transylvania University                      | 92%        | 17%       | 43.1%                      | 5.5                          | 68%                      | 73%                         | \$19,579                         | \$45,436                        |
| KY    | The Southern Baptist<br>Theological Seminary | 80%        | 58%       | 82.8%                      | 7.4                          | 29%                      | 36%                         | \$17,041                         | \$20,577                        |
| KY    | Midway University                            | 78%        | 24%       | 80.1%                      | 2.9                          | 41%                      | 47%                         | \$15,678                         | \$19,574                        |

|       | Retention                                 |      |      |      |      |      |      |      |      |               |          |  |  |  |
|-------|---|------|------|------|------|------|------|------|------|---------------|----------|--|--|--|
| State | College                                   | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 8-year Change | % change |  |  |  |
| KY    | Alice Lloyd College                       | 64%  | 84%  | 81%  | 48%  | 60%  | 65%  | 56%  | 55%  | -9%           | -14.1%   |  |  |  |
| KY    | Asbury University                         | 81%  | 82%  | 85%  | 81%  | 82%  | 81%  | 84%  | 83%  | 2%            | 2.5%     |  |  |  |
| KY    | Bellarmine University                     | 81%  | 80%  | 72%  | 79%  | 80%  | 84%  | 77%  | 81%  | 0%            | 0.0%     |  |  |  |
| KY    | Berea College                             | 86%  | 84%  | 80%  | 83%  | 84%  | 87%  | 84%  | 82%  | -4%           | -4.7%    |  |  |  |
| KY    | Brescia University                        | 59%  | 64%  | 63%  | 63%  | 68%  | 71%  | 66%  | 77%  | 18%           | 30.5%    |  |  |  |
| KY    | Campbellsville University                 | 59%  | 61%  | 66%  | 63%  | 68%  | 64%  | 61%  | 60%  | 1%            | 1.7%     |  |  |  |
| KY    | Centre College                            | 89%  | 93%  | 91%  | 90%  | 90%  | 89%  | 89%  | 89%  | 0%            | 0.0%     |  |  |  |
| KY    | Clear Creek Baptist Bible College         | 80%  | 65%  | 50%  | 67%  | 57%  | 82%  | 86%  | 83%  | 3%            | 3.7%     |  |  |  |
| KY    | Georgetown College                        | 72%  | 66%  | 67%  | 63%  | 71%  | 71%  | 72%  | 65%  | -7%           | -9.7%    |  |  |  |
| KY    | Kentucky Christian University             | 52%  | 51%  | 56%  | 70%  | 50%  | 60%  | 45%  | 46%  | -6%           | -11.5%   |  |  |  |
| KY    | Kentucky Mountain Bible College           | 85%  | 93%  | 53%  | 67%  | 64%  | 100% | 63%  | 88%  | 3%            | 3.5%     |  |  |  |
| KY    | Kentucky Wesleyan College                 | 62%  | 67%  | 68%  | 69%  | 69%  | 66%  | 55%  | 57%  | -5%           | -8.1%    |  |  |  |
| KY    | Lindsey Wilson College                    | 61%  | 63%  | 57%  | 61%  | 64%  | 68%  | 55%  | 71%  | 10%           | 16.4%    |  |  |  |
| KY    | Midway University                         | 78%  | 80%  | 85%  | 74%  | 69%  | 67%  | 67%  | 74%  | -4%           | -5.1%    |  |  |  |
| KY    | Simmons College of Kentucky               | 75%  | 72%  | 41%  | 49%  | 75%  | 50%  | 46%  | 61%  | -14%          | -18.7%   |  |  |  |
| KY    | Spalding University                       | 78%  | 73%  | 65%  | 74%  | 70%  | 66%  | 58%  | 71%  | -7%           | -9.0%    |  |  |  |
| KY    | The Southern Baptist Theological Seminary | 80%  | 82%  | 74%  | 81%  | 76%  | 82%  | 83%  | 83%  | 3%            | 3.7%     |  |  |  |
| KY    | Thomas More University                    | 66%  | 70%  | 67%  | 63%  | 59%  | 68%  | 63%  | 66%  | 0%            | 0.0%     |  |  |  |
| KY    | Transylvania University                   | 85%  | 86%  | 82%  | 82%  | 82%  | 79%  | 84%  | 78%  | -7%           | -8.2%    |  |  |  |
| KY    | Union College                             | 56%  | 65%  | 58%  | 64%  | 63%  | 62%  | 60%  | 59%  | 3%            | 5.4%     |  |  |  |
| KY    | University of Pikeville                   | 58%  | 56%  | 57%  | 60%  | 63%  | 61%  | 61%  | 68%  | 10%           | 17.2%    |  |  |  |
| KY    | University of the Cumberlands             | 65%  | 66%  | 62%  | 62%  | 69%  | 66%  | 67%  | 70%  | 5%            | 7.7%     |  |  |  |

#### **TOTAL ASSETS**



| State | College                           | 2016            | 2017            | 2018            | 2019            | 2020                | 2021            | 2022            | 7-yı         |
|-------|-----------------------------------|-----------------|-----------------|-----------------|-----------------|---------------------|-----------------|-----------------|--------------|
| KY    | Alice Lloyd College               | \$84,452,358    | \$88,203,109    | \$93,675,943    | \$103,393,373   | \$112,488,977       | \$131,435,414   | \$136,427,756   | \$5          |
| KY    | Asbury University                 | \$131,296,216   | \$136,786,769   | \$138,217,179   | \$142,043,154   | \$144,144,761       | \$170,047,358   | \$169,761,805   | \$3          |
| KY    | Bellarmine University             | \$215,614,439   | \$218,207,932   | \$222,444,567   | \$221,456,711   | \$224,151,602       | \$234,131,453   | \$217,471,957   | \$           |
| KY    | Berea College                     | \$1,416,423,193 | \$1,543,965,338 | \$1,604,940,747 | \$1,652,346,491 | \$1,671,901,831     | \$2,075,071,963 | \$1,899,826,880 | \$48         |
| KY    | Brescia University                | \$34,132,982    | \$36,382,903    | \$37,086,287    | \$37,991,215    | \$42,110,743        | \$48,410,621    | \$44,350,012    | \$1          |
| KY    | Campbellsville University         | \$90,779,220    | \$90,989,629    | \$111,041,132   | \$147,882,355   | \$173,713,560       | \$197,242,279   | \$209,194,782   | <b>\$1</b> 1 |
| KY    | Centre College                    | \$412,173,679   | \$443,314,672   | \$462,594,453   | \$513,736,308   | \$511,808,579       | \$677,636,297   | \$664,328,460   | \$25         |
| KY    | Clear Creek Baptist Bible College | \$22,698,198    | \$26,302,796    | \$26,897,192    | \$27,071,016    | \$27,023,981        | \$31,205,903    | \$27,479,829    | \$           |
| KY    | Georgetown College                | \$87 961 747    | \$88 567 252    | \$87 318 560    | \$86 292 363    | <u>\$82 979 191</u> | \$89 699 386    | \$85 815 241    | (\$          |

## TOTAL LIABILITIES



| State | College                           | 2016          | 2017         | 2018         | 2019          | 2020          | 2021          | 2022          | 7-year Change  |
|-------|-----------------------------------|---------------|--------------|--------------|---------------|---------------|---------------|---------------|----------------|
| KY    | Alice Lloyd College               | \$2,642,048   | \$2,746,525  | \$2,708,924  | \$2,657,741   | \$2,578,488   | \$3,456,918   | \$4,294,980   | \$1,652,932    |
| KY    | Asbury University                 | \$16,109,950  | \$15,745,081 | \$15,056,566 | \$14,201,042  | \$18,513,229  | \$15,044,676  | \$13,867,604  | (\$2,242,346)  |
| KY    | Bellarmine University             | \$88,884,132  | \$88,171,752 | \$89,978,840 | \$89,444,093  | \$87,733,201  | \$85,488,651  | \$78,902,173  | (\$9,981,959)  |
| KY    | Berea College                     | \$81,278,379  | \$79,823,349 | \$78,300,687 | \$82,294,831  | \$80,783,063  | \$136,256,122 | \$127,343,898 | \$46,065,519   |
| KY    | Brescia University                | \$6,520,642   | \$5,652,024  | \$4,517,589  | \$6,231,711   | \$9,749,085   | \$10,653,409  | \$9,964,646   | \$3,444,004    |
| KY    | Campbellsville University         | \$45,427,371  | \$44,741,054 | \$50,505,830 | \$51,702,344  | \$57,403,120  | \$55,803,315  | \$62,475,131  | \$17,047,760   |
| KY    | Centre College                    | \$104,281,867 | \$97,186,065 | \$94,106,831 | \$135,451,923 | \$139,498,576 | \$191,746,470 | \$181,598,943 | \$77,317,076   |
| KY    | Clear Creek Baptist Bible College | \$701,230     | \$131,486    | \$152,307    | \$120,517     | \$185,834     | \$148,851     | \$185,929     | (\$515,301)    |
| KY    | Georgetown College                | \$56 295 947  | \$51 926 549 | \$41 346 143 | \$43 211 834  | \$40 898 511  | \$38 223 587  | \$42 019 175  | (\$14 276 772) |

**Allowances** 

## 2024 Private College Viability App - for Executive Analysis

|       |  |              |              | Total Discou | nts and Allov | wances       |              |              |               |                 |
|-------|--|--------------|--------------|--------------|---------------|--------------|--------------|--------------|---------------|-----------------|
| State | College                                      | 2016         | 2017         | 2018         | 2019          | 2020         | 2021         | 2022         | 7-year Change | % change        |
| KY    | Alice Lloyd College                          | \$1,905,710  | \$1,797,676  | \$2,026,410  | \$2,204,892   | \$2,209,689  | \$4,732,546  | \$5,032,164  | \$3,126,454   | 164.1%          |
| KY    | Asbury University                            | \$14,291,490 | \$14,602,423 | \$15,703,189 | \$16,100,192  | \$17,001,197 | \$17,129,537 | \$17,142,786 | \$2,851,296   | 20.0%           |
| KY    | Bellarmine University                        | \$51,186,314 | \$53,385,752 | \$56,388,856 | \$60,605,905  | \$62,162,189 | \$64,040,209 | \$64,600,741 | \$13,414,427  | 26.2%           |
| KY    | Berea College                                | \$41,793,366 | \$46,503,684 | \$47,894,540 | \$73,289,560  | \$71,970,178 | \$66,899,980 | \$67,298,626 | \$25,505,260  | 61.0%           |
| KY    | Brescia University                           | \$4,373,735  | \$4,195,208  | \$4,753,141  | \$7,128,899   | \$7,418,426  | \$8,288,995  | \$8,185,296  | \$3,811,561   | 87.1%           |
| KY    | Campbellsville University                    | \$19,800,569 | \$21,838,004 | \$23,012,844 | \$24,876,811  | \$25,906,191 | \$24,868,016 | \$23,658,283 | \$3,857,714   | 19.5%           |
| KY    | Centre College                               | \$26,875,662 | \$30,383,383 | \$33,321,775 | \$35,068,177  | \$37,063,189 | \$38,580,978 | \$41,784,334 | \$14,908,672  | 55.5%           |
| KY    | Clear Creek Baptist Bible College            | \$495,990    | \$378,155    | \$345,347    | \$334,116     | \$352,584    | \$352,047    | \$362,941    | (\$133,049)   | -26.8%          |
| KY    | Georgetown College                           | \$19,358,256 | \$13,814,428 | \$24,273,436 | \$24,901,828  | \$27,291,281 | \$33,657,392 | \$39,864,484 | \$20,506,228  | 105.9%          |
| KY    | Kentucky Christian<br>University             | \$3,259,032  | \$3,468,159  | \$4,289,996  | \$4,713,549   | \$5,888,554  | \$5,720,730  | \$5,763,098  | \$2,504,066   | 76.8%           |
| KY    | Kentucky Mountain Bible College              | \$131,882    | \$186,214    | \$150,540    | \$94,930      | \$110,603    | \$238,105    | \$410,725    | \$278,843     | 211.4%          |
| KY    | Kentucky Wesleyan College                    | \$6,802,735  | \$7,623,127  | \$8,657,506  | \$9,952,033   | \$11,334,242 | \$11,553,696 | \$11,099,090 | \$4,296,355   | 63.2%           |
| KY    | Lindsey Wilson College                       | \$24,009,127 | \$24,508,060 | \$25,093,797 | \$26,756,891  | \$27,950,689 | \$28,274,413 | \$26,839,687 | \$2           | Overall Average |
| KY    | Midway University                            | \$3,001,691  | \$4,809,458  | \$5,657,078  | \$6,691,333   | \$7,726,330  | \$8,541,070  | \$9,198,548  | \$6           | 8-year change   |
| KY    | Simmons College of<br>Kentucky               | \$0          | \$0          | \$0          | \$0           | \$0          | \$0          | \$0          |               | , 3             |
| KY    | Spalding University                          | \$6,619,993  | \$6,557,424  | \$6,675,536  | \$6,274,730   | \$5,750,878  | \$5,866,981  | \$5,615,010  | (\$1          | 4 007 007       |
| KY    | The Southern Baptist<br>Theological Seminary | \$835,862    | \$878,773    | \$903,105    | \$764,061     | \$907,755    | \$853,726    | \$1,033,051  | <b>3</b>      | 4,887,887       |
| KY    | Thomas More University                       | \$14,325,979 | \$16,645,808 | \$17,125,703 | \$20,093,050  | \$20,765,081 | \$22,951,567 | \$23,949,140 | \$5           |                 |
| KY    | Transylvania University                      | \$18,451,283 | \$17,154,229 | \$17,761,392 | \$18,907,958  | \$19,362,282 | \$20,725,521 | \$22,880,969 | \$4,429,686   | 24.0%           |

| 0/ 1     |                             |          |   |
|----------|-----------------------------|----------|---|
| % change |                             |          |   |
| -8.3%    |                             | Data     | i |
| -13.8%   |                             | <u> </u> | i |
| -22.8%   |                             |          |   |
| -12.8%   |                             |          |   |
| -39.1%   |                             | ha       |   |
| 276.4%   |                             | 큐        |   |
| -0.7%    |                             |          |   |
| -2.6%    |                             |          |   |
| 13.5%    |                             |          |   |
| 3.8%     |                             |          |   |
| 14.7%    |                             |          |   |
| 17.3%    |                             |          |   |
| 19.2%    |                             |          |   |
| 36.6%    |                             |          |   |
|          | rall Average<br>year change |          |   |

887.8

|       |   |       | Tot   | tal Enro | llment |        |        |        |        |               |
|-------|---|-------|-------|----------|--------|--------|--------|--------|--------|---------------|
| State | College                                   | 2015  | 2016  | 2017     | 2018   | 2019   | 2020   | 2021   | 2022   | 8-year Change |
| KY    | Alice Lloyd College                       | 616   | 605   | 598      | 644    | 575    | 569    | 613    | 565    | -51           |
| KY    | Asbury University                         | 1,915 | 1,854 | 1,990    | 1,940  | 1,940  | 1,741  | 1,720  | 1,650  | -265          |
| KY    | Bellarmine University                     | 3,846 | 3,973 | 3,757    | 3,369  | 3,331  | 3,293  | 3,149  | 2,970  | -876          |
| KY    | Berea College                             | 1,643 | 1,665 | 1,670    | 1,673  | 1,688  | 1,432  | 1,468  | 1,433  | -210          |
| KY    | Brescia University                        | 1,060 | 1,009 | 1,231    | 1,015  | 1,014  | 986    | 841    | 646    | -414          |
| KY    | Campbellsville University                 | 3,128 | 3,675 | 7,207    | 11,470 | 12,381 | 12,771 | 10,238 | 11,775 | 8,647         |
| KY    | Centre College                            | 1,367 | 1,430 | 1,450    | 1,434  | 1,411  | 1,333  | 1,320  | 1,357  | -10           |
| KY    | Clear Creek Baptist Bible College         | 151   | 128   | 138      | 131    | 123    | 131    | 158    | 147    | -4            |
| KY    | Georgetown College                        | 1,364 | 1,526 | 1,767    | 1,608  | 1,484  | 1,565  | 1,625  | 1,548  | 184           |
| KY    | Kentucky Christian University             | 606   | 556   | 688      | 681    | 725    | 689    | 674    | 629    | 23            |
| KY    | Kentucky Mountain Bible College           | 68    | 85    | 83       | 71     | 72     | 87     | 81     | 78     | 10            |
| KY    | Kentucky Wesleyan College                 | 693   | 785   | 716      | 830    | 863    | 887    | 811    | 813    | 120           |
| KY    | Lindsey Wilson College                    | 2,651 | 2,588 | 2,565    | 2,589  | 2,629  | 2,764  | 2,618  | 3,159  | 508           |
| KY    | Midway University                         | 1,055 | 1,194 | 1,217    | 1,260  | 1,357  | 1,381  | 1,390  | 1,441  | 386           |
| KY    | Simmons College of Kentucky               | 216   | 203   | 216      | 210    | 209    | 140    | 163    | 237    | 21            |
| KY    | Spalding University                       | 2,202 | 2,322 | 2,071    | 1,758  | 1,629  | 1,596  | 1,562  | 1,532  | -670          |
| KY    | The Southern Baptist Theological Seminary | 3,671 | 3,929 | 4,083    | 4,121  | 4,139  | 4,337  | 4,448  | 4,266  | 595           |
| KY    | Thomas More University                    | 1,909 | 1,964 | 2,064    | 2,253  | 2,238  | 2,037  | 1,980  | 1,958  | 49            |
| KY    | Transylvania University                   | 1,053 | 963   | 966      | 987    | 946    | 958    | 970    | 979    | -74           |
| KY    | Union College                             | 1,088 | 1,203 | 1,309    | 1,333  | 1,140  | 1,179  | 1,024  | 970    | -118          |
| KY    | University of Pikeville                   | 2,531 | 2,365 | 2,336    | 2,317  | 2,261  | 2,240  | 2,269  | 2,434  | -97           |
| KY    | University of the Cumberlands             | 6,276 | 7,652 | 10,097   | 13,472 | 16,966 | 19,110 | 19,272 | 18,053 | 11,777        |

|       |   |                 |                 | Total Net       | t Assets        |                 |                 |                 |                 |
|-------|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| State | College                                   | 2016            | 2017            | 2018            | 2019            | 2020            | 2021            | 2022            | 7-year Change % |
| KY    | Alice Lloyd College                       | \$81,810,310    | \$85,456,584    | \$90,967,019    | \$100,735,632   | \$109,910,489   | \$127,978,496   | \$132,132,776   | \$50,322,466    |
| KY    | Asbury University                         | \$115,186,266   | \$121,041,688   | \$123,160,613   | \$127,842,112   | \$125,631,532   | \$155,002,682   | \$155,894,201   | \$40,707,935    |
| KY    | Bellarmine University                     | \$126,730,307   | \$130,036,180   | \$132,465,727   | \$132,012,618   | \$136,418,401   | \$148,642,802   | \$138,569,784   | \$11,839,477    |
| KY    | Berea College                             | \$1,335,144,814 | \$1,464,141,989 | \$1,526,640,060 | \$1,570,051,660 | \$1,591,118,768 | \$1,938,815,841 | \$1,772,482,982 | \$437,338,168   |
| KY    | Brescia University                        | \$27,612,340    | \$30,730,879    | \$32,568,698    | \$31,759,504    | \$32,361,658    | \$37,757,212    | \$34,385,366    | \$6,773,026     |
| KY    | Campbellsville University                 | \$45,351,849    | \$46,248,575    | \$60,535,302    | \$96,180,011    | \$116,310,440   | \$141,438,964   | \$146,719,651   | \$101,367,802   |
| KY    | Centre College                            | \$307,891,812   | \$346,128,607   | \$368,487,622   | \$378,284,385   | \$372,310,003   | \$485,889,827   | \$482,729,517   | \$174,837,705   |
| KY    | Clear Creek Baptist Bible College         | \$21,996,968    | \$26,171,310    | \$26,744,885    | \$26,950,499    | \$26,838,147    | \$31,057,052    | \$27,293,900    | \$5,296,932     |
| KY    | Georgetown College                        | \$31,665,800    | \$36,640,703    | \$45,972,417    | \$43,080,529    | \$42,080,680    | \$51,475,799    | \$43,796,066    | \$12,130,266    |
| KY    | Kentucky Christian<br>University          | \$23,331,450    | \$23,735,325    | \$24,050,694    | \$23,968,222    | \$24,859,905    | \$29,720,307    | \$31,547,790    | \$8,216,340     |
| KY    | Kentucky Mountain Bible College           | \$6,762,041     | \$7,203,684     | \$7,232,283     | \$7,344,911     | \$7,169,250     | \$9,108,758     | \$9,173,232     | \$2,411,191     |
| KY    | Kentucky Wesleyan College                 | \$40,095,048    | \$43,051,944    | \$42,537,241    | \$40,884,156    | \$41,107,960    | \$52,102,544    | \$49,364,463    | \$9,269,415     |
| KY    | Lindsey Wilson College                    | \$54,181,219    | \$60,235,819    | \$60,791,443    | \$59,258,860    | \$61,555,003    | \$78,554,009    | Overal          | l Average       |
| KY    | Midway University                         | \$29,364,396    | \$34,354,486    | \$36,037,969    | \$37,900,505    | \$37,947,178    | \$47,944,500    |                 | r change        |
| KY    | Simmons College of<br>Kentucky            | \$4,347,632     | \$4,546,621     | \$4,904,344     | \$6,552,774     | \$6,068,677     | \$9,732,830     |                 |                 |
| KY    | Spalding University                       | \$51,245,540    | \$57,192,706    | \$62,046,526    | \$64,922,290    | \$64,786,716    | \$71,581,437    | ФОГ О           | 70.400          |
| KY    | The Southern Baptist Theological Seminary | \$143,674,349   | \$147,766,810   | \$156,545,553   | \$159,393,814   | \$165,811,459   | \$193,245,618   | \$65,2          | 70,123          |
| KY    | Thomas More University                    | \$27,706,471    | \$30,862,317    | \$36,843,399    | \$38,098,257    | \$40,409,835    | \$55,764,130    |                 |                 |
| KY    | Transvlvania Universitv                   | \$222.111.993   | \$239.763.058   | \$235.474.337   | \$255.436.349   | \$254.162.314   | \$313.387.089   | \$288.477.291   | \$66.365.298    |

|       |   |              |              |               | Total Rever   | nue           |               |               |                |                |                |
|-------|---|--------------|--------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| State | College                                   | 2015         | 2016         | 2017          | 2018          | 2019          | 2020          | 2021          | 2022           | 8-year Change  | % ch           |
| KY    | Berea College                             | \$77,329,765 | \$91,099,718 | \$232,653,033 | \$178,976,284 | \$175,899,234 | \$163,299,335 | \$479,368,121 | (\$17,068,544) | (\$94,398,309) | -122           |
| KY    | Transylvania University                   | \$35,039,069 | \$39,447,754 | \$54,877,456  | \$35,343,383  | \$59,965,616  | \$36,470,374  | \$97,888,109  | \$18,678,820   | (\$16,360,249) | -46            |
| KY    | Asbury University                         | \$47,100,574 | \$40,518,372 | \$42,049,275  | \$40,227,910  | \$42,655,767  | \$34,238,244  | \$66,763,560  | \$39,945,739   | (\$7,154,835)  | -1             |
| KY    | Brescia University                        | \$19,048,774 | \$13,905,876 | \$17,280,647  | \$16,387,478  | \$13,709,011  | \$15,079,764  | \$20,145,532  | \$13,197,731   | (\$5,851,043)  | -30            |
| KY    | Union College                             | \$17,603,927 | \$17,959,166 | \$21,483,728  | \$25,380,129  | \$28,713,364  | \$19,504,789  | \$32,020,587  | \$12,299,575   | (\$5,304,352)  | -30            |
| KY    | Bellarmine University                     | \$76,626,572 | \$82,169,414 | \$83,918,628  | \$85,990,556  | \$76,466,327  | \$81,202,472  | \$91,672,665  | \$71,729,281   | (\$4,897,291)  | -6             |
| KY    | Kentucky Christian<br>University          | \$17,775,456 | \$11,994,914 | \$12,722,524  | \$12,853,598  | \$12,621,337  | \$11,539,457  | \$15,348,701  | \$12,919,564   | (\$4,855,892)  | -27            |
| KY    | Alice Lloyd College                       | \$25,439,396 | \$15,978,331 | \$17,944,623  | \$20,306,363  | \$24,817,599  | \$24,489,719  | \$34,190,188  | \$21,209,140   | (\$4,230,256)  | -16            |
| KY    | The Southern Baptist Theological Seminary | \$39,630,665 | \$42,144,126 | \$49,365,374  | \$53,016,954  | \$50,831,203  | \$53,512,905  | \$66,072,606  | \$35,582,365   | (\$4,048,300)  | -1(            |
| KY    | Clear Creek Baptist Bible College         | \$5,011,226  | \$3,063,990  | \$3,741,493   | \$3,631,180   | \$3,214,784   | \$3,320,500   | \$5,817,493   | \$1,790,386    | (\$3,220,840)  | -64            |
| KY    | Georgetown College                        | \$28,783,463 | \$29,470,858 | \$35,310,607  | \$32,809,143  | \$29,213,728  | \$30,166,195  | \$41,932,930  | \$25,694,968   | (\$3,088,495)  | -1(            |
| KY    | Spalding University                       | \$33,981,284 | \$35,799,435 | \$35,696,368  | \$36,816,442  | \$36,012,171  | \$33,289,849  | \$32,804,665  | \$33,892,665   | (\$88,619)     | -(             |
| KY    | Lindsey Wilson College                    | \$38,961,392 | \$38,011,293 | \$44,879,641  | \$38,345,452  | \$38,380,232  | \$38,853,127  | \$56,154,750  | \$39,015,169   | \$53,777       | (              |
| KY    | Kentucky Mountain Bible College           | \$1,869,127  | \$2,213,208  | \$2,314,224   | \$1,991,197   | \$2,007,275   | \$1,714,504   | \$3,066,734   | \$2,959,776    | \$1,090,649    | 58             |
| KY    | Midway University                         | \$15,831,403 | \$14,463,535 | \$22,014,052  | \$20,203,978  | \$21,143,712  | \$20,521,912  | \$30,510,536  | \$17,606,866   | \$1,775,463    | 1 <sup>-</sup> |
| KY    | Kentucky Wesleyan<br>College              | \$20,982,506 | \$16,060,803 | \$18,492,561  | \$16,553,157  | \$17,001,605  | \$17,808,413  | \$20,962,661  | \$23,379,756   | \$2,397,250    | 1              |
| KY    | Thomas More University                    | \$30,212,454 | \$25,796,607 | \$31,811,705  | \$35,882,996  | \$33,871,499  | \$34,937,719  | \$46,460,340  | \$37,201,815   | \$6,989,361    | 23             |
| KY    | Centre College                            | \$58,439,581 | \$48,553,645 | \$102,534,498 | \$86,163,285  | \$74,956,040  | \$59,097,243  | \$185,274,463 | \$67,682,795   | \$9,243,214    | 1              |
| KY    | Simmons College of                        | \$1.384.007  | \$1.848.074  | \$3.108.818   | \$3.631.146   | \$5.944.877   | \$3.690.613   | \$8.162.046   | \$14.230.913   | \$12.846.906   | 928            |

# 2024 Private College Viability App - for Executive Analysis

|       |  |              |              |              | Tuition & F  | ees Revenu    | е             |               |               |               |          |
|-------|--|--------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|----------|
| State | College                                      | 2015         | 2016         | 2017         | 2018         | 2019          | 2020          | 2021          | 2022          | 8-year Change | % change |
| KY    | Berea College                                | \$6,262,582  | \$8,508,017  | \$4,725,111  | \$4,485,929  | \$4,539,595   | \$4,357,861   | \$1,980,700   | \$472,943     | (\$5,789,639) | -92.4%   |
| KY    | Bellarmine University                        | \$57,937,634 | \$60,994,024 | \$63,174,367 | \$61,705,637 | \$61,298,795  | \$60,029,118  | \$56,430,637  | \$52,757,004  | (\$5,180,630) | -8.9%    |
| KY    | Spalding University                          | \$28,263,711 | \$29,091,002 | \$31,133,329 | \$31,098,062 | \$28,954,114  | \$26,949,205  | \$26,030,942  | \$23,661,636  | (\$4,602,075) | -16.3%   |
| KY    | Asbury University                            | \$22,667,269 | \$23,044,896 | \$22,823,352 | \$23,403,474 | \$22,877,681  | \$21,998,504  | \$20,058,475  | \$18,371,494  | (\$4,295,775) | -19.0%   |
| KY    | Georgetown College                           | \$13,669,165 | \$13,536,448 | \$13,814,428 | \$14,350,887 | \$12,743,510  | \$11,396,354  | \$10,537,924  | \$10,091,071  | (\$3,578,094) | -26.2%   |
| KY    | Kentucky Christian University                | \$5,355,929  | \$5,179,536  | \$4,804,305  | \$4,733,053  | \$4,558,646   | \$3,889,011   | \$2,011,434   | \$2,251,774   | (\$3,104,155) | -58.0%   |
| KY    | Centre College                               | \$25,651,694 | \$25,707,839 | \$26,831,020 | \$26,681,485 | \$26,244,165  | \$24,744,023  | \$21,492,351  | \$22,645,834  | (\$3,005,860) | -11.7%   |
| KY    | Brescia University                           | \$9,678,061  | \$9,735,234  | \$9,630,767  | \$9,322,053  | \$8,565,519   | \$8,354,698   | \$8,079,445   | \$7,659,363   | (\$2,018,698) | -20.9%   |
| KY    | Union College                                | \$10,931,647 | \$10,663,798 | \$12,253,466 | \$12,901,982 | \$13,408,037  | \$12,040,965  | \$11,700,234  | \$10,103,176  | (\$828,471)   | -7.6%    |
| KY    | Lindsey Wilson College                       | \$21,853,548 | \$22,541,734 | \$21,212,377 | \$21,244,621 | \$20,530,425  | \$20,859,155  | \$22,081,518  | \$21,653,885  | (\$199,663)   | -0.9%    |
| KY    | Alice Lloyd College                          | \$4,479,885  | \$4,544,391  | \$4,568,339  | \$4,556,834  | \$4,368,097   | \$4,155,339   | \$4,358,651   | \$4,441,815   | (\$38,070)    | -0.8%    |
| KY    | Clear Creek Baptist Bible<br>College         | \$461,975    | \$400,688    | \$414,672    | \$409,716    | \$477,130     | \$415,402     | \$515,665     | \$557,412     | \$95,437      | 20.7%    |
|       | Kentucky Mountain Bible<br>College           | \$412,540    | \$415,748    | \$472,491    | \$478,132    | \$489,233     | \$565,155     | \$609,773     | \$882,422     | \$469,882     | 113.9%   |
| KY    | Transylvania University                      | \$16,496,144 | \$16,995,013 | \$16,673,420 | \$17,501,138 | \$18,504,115  | \$18,125,134  | \$18,113,186  | \$17,347,146  | \$851,002     | 5.2%     |
| KY    | Kentucky Wesleyan College                    | \$7,559,166  | \$7,821,017  | \$7,782,755  | \$7,383,905  | \$8,992,388   | \$9,391,452   | \$9,820,151   | \$8,907,273   | \$1,348,107   | 17.8%    |
| KY    | Simmons College of Kentucky                  | \$512,127    | \$758,357    | \$872,173    | \$911,182    | \$1,032,691   | \$1,068,803   | \$814,688     | \$2,821,216   | \$2,309,089   | 450.9%   |
|       | The Southern Baptist<br>Theological Seminary | \$19,106,603 | \$21,412,312 | \$23,639,459 | \$24,185,848 | \$25,802,607  | \$26,947,691  | \$22,816,633  | \$22,347,817  | \$3,241,214   | 17.0%    |
| KY    | Thomas More University                       | \$19,088,120 | \$19,998,446 | \$21,401,259 | \$22,602,146 | \$25,387,234  | \$24,236,089  | \$22,953,899  | \$22,380,084  | \$3,291,964   | 17.2%    |
| KY    | Midway University                            | \$10,538,463 | \$10,207,947 | \$11,978,530 | \$12,433,287 | \$13,540,965  | \$14,090,673  | \$14,256,621  | \$14,575,735  | \$4,037,272   | 38.3%    |
| KY    | University of Pikeville                      | \$30,382,684 | \$31,457,864 | \$31,115,014 | \$39,877,891 | \$43,657,733  | \$47,026,868  | \$47,947,264  | \$48,959,610  | \$18,576,926  | 61.1%    |
| KY    | Campbellsville University                    | \$25,310,150 | \$26,880,388 | \$36,873,936 | \$71,898,578 | \$105,904,749 | \$101,915,264 | \$92,616,613  | \$79,287,191  | \$53,977,041  | 213.3%   |
| KY    | University of the Cumberlands                | \$36,093,346 | \$43,136,141 | \$50,109,695 | \$81,949,199 | \$112,247,612 | \$146,367,908 | \$161,945,156 | \$148,674,493 | \$112,581,147 | 311.9%   |

| College   | State | 2022 Tuition & Fees | 2022 FTE<br>Enroll | 2022 TF tp<br>FTE Enroll | 2022 Total Expenses | 2022 Total Exp /<br>2022 FTE Enroll |
|---|-------|---------------------|--------------------|--------------------------|---------------------|-------------------------------------|
| Washington University in St Louis                                 | MO    | \$513,132,000       | 14,629             | \$35,076                 | \$4,077,829,000     | \$278,750                           |
| Saint Louis University  | MO    | \$255,096,740       | 11,229             | \$22,718                 | \$926,368,845       | \$82,498                            |
| Maryville University of Saint Louis                               | MO    | \$92,457,813        | 3,999              | \$23,120                 | \$118,310,001       | \$29,585                            |
| Webster University  | MO    | \$86,681,299        | 3,095              | \$28,007                 | \$153,072,301       | \$49,458                            |
| Lindenwood University   | MO    | \$78,652,386        | 4,603              | \$17,087                 | \$131,329,594       | \$28,531                            |
| Park University   | MO    | \$60,201,285        | 3,247              | \$18,541                 | \$83,907,694        | \$25,842                            |
| Columbia College  | MO    | \$47,558,694        | 2,410              | \$19,734                 | \$87,643,204        | \$36,366                            |
| Rockhurst University  | MO    | \$43,286,690        | 2,013              | \$21,504                 | \$71,081,141        | \$35,311                            |
| Logan University  | MO    | \$38,529,296        | 1,169              | \$32,959                 | \$42,864,017        | \$36,667                            |
| Missouri Baptist University                                       | MO    | \$27,690,079        | 1,515              | \$18,277                 | \$34,929,046        | \$23,055                            |
| Southwest Baptist University                                      | MO    | \$26,347,508        | 1,451              | \$18,158                 | \$42,369,864        | \$29,200                            |
| University of Health Sciences and Pharmacy in St. Louis           | MO    | \$24,993,829        | 672                | \$37,193                 | \$52,092,720        | \$77,519                            |
| Ranken Technical College  | MO    | \$23,817,320        | 1,250              | \$19,054                 | \$39,513,383        | \$31,611                            |
| Central Methodist University-College of Liberal Arts and Sciences | MO    | \$23,631,257        | 1,065              | \$22,189                 | \$40,107,597        | \$37,660                            |
| Evangel University  | MO    | \$19,638,509        | 1,526              | \$12,869                 | \$42,512,165        | \$27,859                            |
| Barnes-Jewish College Goldfarb School of Nursing                  | MO    | \$19,320,598        | 424                | \$45,567                 | \$23,576,658        | \$55,605                            |
| Midwestern Baptist Theological Seminary                           | MO    | \$17,329,857        | 1,930              | \$8,979                  | \$23,736,829        | \$12,299                            |
| Drury University  | MO    | \$16,510,071        | 1,368              | \$12,069                 | \$46,559,049        | \$34,034                            |
| Avila University  | MO    | \$14,768,279        | 1,122              | \$13,162                 | \$30,261,837        | \$26,971                            |
| Kansas City Art Institute   | MO    | \$13,403,279        | 728                | \$18,411                 | \$26,527,296        | \$36,439                            |
| Fontbonne University  | MO    | \$12,956,844        | 762                | \$17,004                 | \$26,280,027        | \$34,488                            |
| Cox College   | MO    | \$12,432,954        | 435                | \$28,582                 | \$13,970,118        | \$32,115                            |
| Missouri Valley College   | MO    | \$12,292,918        | 2,420              | \$5,080                  | \$23,308,987        | \$9,632                             |
| William Woods University  | MO    | \$11,584,088        | 703                | \$16,478                 | \$25,335,052        | \$36,038                            |
| Culver-Stockton College   | MO    | \$10,120,575        | 934                | \$10,836                 | \$21,803,940        | \$23,345                            |

| State | College   | 2022 Tot Exp /<br>FTE Enroll |
|-------|---|------------------------------|
| TX    | Abilene Christian University                      | \$47,545                     |
| NY    | Adelphi University                                | \$37,735                     |
| MI    | Adrian College                                    | \$32,178                     |
| FL    | AdventHealth University                           | \$54,188                     |
| GA    | Agnes Scott College                               | \$56,271                     |
| AK    | Alaska Bible College                              | \$46,625                     |
| AK    | Alaska Pacific University                         | \$44,651                     |
| NY    | Albany College of Pharmacy and<br>Health Sciences | \$55,921                     |
| CT    | Albertus Magnus College                           | \$32,498                     |
| MI    | Albion College                                    | \$45,437                     |
| FL    | Albizu University-Miami                           | \$25,514                     |
| PA    | Albright College                                  | \$45,075                     |
| WV    | Alderson Broaddus University                      | \$38,328                     |
| NY    | Alfred University                                 | \$52,537                     |
| KY    | Alice Lloyd College                               | \$31,609                     |
| PA    | Allegheny College                                 | \$59,242                     |
| ОН    | Allegheny Wesleyan College                        | \$26,117                     |
| IA    | Allen College                                     | \$33,083                     |
| SC    | Allen University                                  | \$37,854                     |
| NY    | Alliance University                               | \$42,354                     |
| MI    | Alma College                                      | \$43,418                     |
| PA    | Alvernia University                               | \$32,138                     |
| WI    | Alverno College                                   | \$35,886                     |
| TX    | Amberton University                               | \$60,146                     |
| CA    | America Evangelical University                    | \$12,088                     |
| Total |   | \$76,706                     |