



Organization Name	Wabasha SWCD
Organization Type	SWCD
Staff Contact	Terri Peters
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NRBG Feedlot		
NRBG Shoreland		
NRBG SSTS		
NRBG Water plan		
NRBG WCA		

Conservation Delivery	\$39,238	\$39,238
State Cost-Share	\$30,802	\$30,442
RIM Easement Delivery	\$2,736	\$2,736

Water Resource Information						Projects and Activities			Outputs			Plan Connection		Budget				OPTIONAL INFO					
Row #	Name of Primary Water Resource of Concern (if applicable)	Water Resource Category	Conventional Water Quality Impairments (Y/N)	Water Quality Trend	Watershed: 8-Digit HUC Name	Activity Categories	Capital Improvement Project?	Narrative Activity Description: including water quality concerns/risk factors/ opportunities	Estimated Number of BMPs	Estimated Number of FTEs	Describe how these activities could be accomplished in the FY 2016-17 biennium	Plan Type	Plan Priority Connection (Identify Action Item or Objective from eligible plan)	Source of State Contribution	State Fund Contribution for FY 16-17 Biennium (estimated)	Leveraged Funds (estimated)	Projects & Activities Budget (estimated total)	Potential Additional Project and Activity Funds Needed to Fully Address Plan Implementation during FY 16-17					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)						
17																							
18																							
19																							
20																							
21																							
22																							
23																							
24																							
									Total FTEs											Total Requested Biennial State Contribution (estimated)	Total Leveraged Funds (estimated)	Total Resource Project and Activities Budget (estimated)	Sum of Additional Funds Needed to Fully Implement Plan for 2016-17
																				\$1,653,416	\$263,048	\$1,916,464	\$282,700