



## Grant All-Detail Report Cooperative Weed Mgmt. 2014

**Grant Title** - 2014 CWMA

**Grant ID** - C14-7842

**Organization** - Wabasha SWCD

<b>Grant Awarded Amount</b>	<b>\$15,000.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	\$3,750.00	<b>Grant End Date</b>	12/31/2016
<b>Required Match %</b>	25%	<b>Grant Day To Day Contact</b>	Terri Peters

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,000.00	\$13,141.50	\$1,858.50
Total Match Amount	\$3,750.00	\$9,287.89	\$-5,537.89
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$18,750.00</b>	<b>\$22,429.39</b>	<b>\$-3,679.39</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Administration/Coordination	Administration /Coordination	Current State Grant	2014 CWMA	\$750.00	\$750.00	7/31/2016	N
Bio control Project	Special Projects	Current State Grant	2014 CWMA	\$1,000.00	\$1,000.00	6/30/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction	
						Date	Match
Bio control inventory and mapping	Inventory/Mapping	Current State Grant	2014 CWMA	\$300.00	\$300.00	6/30/2015	N
CWMA Planning and Assessment	Planning and Assessment	Current State Grant	2014 CWMA	\$500.00	\$500.00	9/30/2016	N
Cost Share Contract Dollars	Special Projects	Current State Grant	2014 CWMA	\$8,500.00	\$7,641.50	11/21/2016	N
Education	Education/Information	Current State Grant	2014 CWMA	\$1,500.00	\$1,500.00	10/31/2016	N
Landowner Match	Technical/Engineering Assistance	Landowner Fund	Landowner portion of cost-share match	\$2,125.00	\$7,410.90	11/21/2016	Y
Local Labor	Agricultural Practices	Local Fund	Local Labor -Various Sources	\$800.00	\$1,051.99	11/30/2016	Y
Monitoring and Data Collection	Monitoring/Data Collection	Current State Grant	2014 CWMA	\$550.00	\$550.00	6/30/2016	N
Project Development	Project Development	Current State Grant	2014 CWMA	\$900.00	\$900.00	9/30/2016	N
Restoration Cost Share	Special Projects	Current State Grant	2014 CWMA	\$1,000.00			N
SWCD Match	Agricultural Practices	Local Fund	Unaccounted for staff time and billables	\$825.00	\$825.00	7/31/2016	Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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### Grant Activity

Grant Activity - Administration/Coordination			
Description	Staff time for local grant administering and reporting. This covers Acting District Manager/Ecological Tech. billable time at \$44.45 per hr. as well as Administrative Assistant cost at \$23.43 per hour. Activities included in this category would be for e-Link and budget and time reporting requirements, bookkeeping and payment activities, and correspondence.		
Category	ADMINISTRATION/COORDINATION		
Start Date	4-Jun-14	End Date	31-Dec-16
Has Rates and Hours?	Yes		
Actual Results	Time spent on reporting, contracting, and tracking of grant. DM 1 hr. in 2015 @ \$52.49, 2016 3 hrs. @ \$63.59. AIS/Eco Tech 2016 hrs. 2.5 @ \$43.11 and 8.5 @ \$48.90. More time reported to admin than funds available.		

Grant Activity - Bio control Project			
Description	Costs would include purchase of bio control agents and expenses related to releasing them at planned locations i.e. mileage, hired contractor etc.		
Category	SPECIAL PROJECTS		
Start Date	4-Jun-14	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	Leafy spurge beetles supplied by MDA were released at previously treated sites as follow-up where needed and other new sites. Purple Loosestrife Defoliating Beetles for bio -control project were released conjunctive with an AIS project. AIS/Eco Tech 5.5 hours @ \$48.90		

### Grant Activity - Bio control inventory and mapping

<b>Description</b>	Inventory of sites for bio control release and mapping those areas. The work will be shown as billable hours for the ecological technician at a rate of \$44.45 per hour and expenses incurred.		
<b>Category</b>	INVENTORY/MAPPING		
<b>Start Date</b>	4-Jun-14	<b>End Date</b>	31-Dec-15
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	2015 - DM 975 hrs. @ \$50.72 to review previous release sites for bio agents and map possible new release sites		

### Grant Activity - CWMA Planning and Assessment

<b>Description</b>	Meetings and/or communications with CWMA partners for assessing priority invasive species and planning for activities and management options. Working with landowners. Ecological Technician has level B TAA for the ecological practices recommended and will get assistance from DNR, MDA and CWMA partners for any others. Ecological Tech billable rate is \$44.45/hr		
<b>Category</b>	PLANNING AND ASSESSMENT		
<b>Start Date</b>	2-Jun-14	<b>End Date</b>	15-Dec-15
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	DM 9.75 hours @ \$50.72 in 2015 and the funds for this category were expended on planning, project assessment and working with partner agencies. 2016 hours-AIS/Eco Tech 1.5 hours @ \$43.11 and 8 hours @ \$48.90 working with landowners, partners and planning projects		

Grant Activity - Cost Share Contract Dollars			
Description	Wabasha SWCD policy states that landowners are paid \$155 per acre treated and they are required to provide a match of 25%. The dollar amount requested would treat 54 to 55 acres of exotics. It would be utilized by landowners who already have a management plan that divides their treatment area into acres, so they could continue. It would also be used for landowners who wish to initiate treatment of their invasive species dilemma.		
Category	SPECIAL PROJECTS		
Start Date	2-Jun-14	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	In total, 7 cost share contracts included 49.3 acres of forested areas were treated for woody invasives and landowners were provided with management plans. 2 landowners had used CWMA assistance in previous years and added on to their treatment areas to expand their management. Due to miscommunication re: grant funds in transferring job duties, not all funds were spent for 2014 CWMA		

Grant Activity - Education			
Description	Planning and coordinating educational field days, workshops, publications, presentations, media relations, etc. to promote control of invasive species and restoration of native ecology. Field days will be held for work done in public areas and with private landowners to educate on identification, management options and to show results. Cost would include expenses incurred with holding event and billable labor hours for employees involved or cost of educators/speakers.		
Category	EDUCATION/INFORMATION		
Start Date	4-Jun-14	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	AIS/Eco Tech 32.75 hrs. @ \$48.90 and 1 hr. @ \$43.11. Worked educating landowners in field and office. Organized and held 2 field days, 1 for treating woody invasive species at a landowner CWMA site and 1 in Hammond for multiple residents to educate public on Japanese knotweed and treatments. Worked with DNR staff.		

Grant Activity - Landowner Match			
Description	Landowner Match. Landowner time for meeting and labor is included in the total calculation. Allowing \$25 per hour for match dollars. It could also include equipment and chemicals that are not covered by flat rate.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	4-Jun-14	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	Landowner cost incurred for 7 cost share contracts that treated 49.3 acres for woody invasive species. Time and cost of supplies generally far exceeds the total cost-share offered.		

Grant Activity - Local Labor			
Description	Labor hours provided by local professionals to work on invasive elimination and public outreach. Active participants will provide invoice(s) for in-kind labor.		
Category	AGRICULTURAL PRACTICES		
Start Date	4-Jun-14	End Date	31-Dec-16
Has Rates and Hours?	Yes		
Actual Results	Volunteer - assistance with spotted knapweed monitoring and control, garlic mustard monitoring and control cost of time estimate 12 hours @ \$25/hr. DNR staff assistance with field day and demonstration estimate cost of time for 6 hours \$470.52, Highway Dept. assistance to SWCD with local landowner concern re: noxious weeds/invasives in County Hwy. roadsides/ditches. Total 3.5 hrs. @ \$48.74 = \$281.47. Exceeds requirement for local labor.		

### Grant Activity - Monitoring and Data Collection

<b>Description</b>	Monitor bio control sites for progress and record. Data collection for reporting requirements and to partners. Site Inspections for progress or work completed on cost share contracts. This will be done mainly by the ecological technician at a billable rate of \$44.45 per hour with help from volunteer monitor group.		
<b>Category</b>	MONITORING/DATA COLLECTION		
<b>Start Date</b>	4-Jun-14	<b>End Date</b>	31-Dec-16
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	Sites of previous release of bio controls were checked, monitoring was done after new releases, follow-up to various reports from concerned citizens and observations of possible invasive entries in County. DM 2015 hours 9.75 @ \$50.72, 3.25 @ \$5.49, 2016 hours AIS/Eco Tech 9.5 hours @ \$48.90		

### Grant Activity - Project Development

<b>Description</b>	Civic and public outreach. Initial contact, actions, and activities with landowners and/or partners. These would include setting priorities, planning activities. This would also include preliminary research, information gathering and marketing through media outlets. This will mainly be done by the Ecological Technician at a billable rate of \$44.45 per hour. CWMA partners will be included in this process.		
<b>Category</b>	PROJECT DEVELOPMENT		
<b>Start Date</b>	4-Jun-14	<b>End Date</b>	31-Dec-16
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	Time spent reviewing current information and adding new ideas and working with partners to develop project treatment areas and continue work in areas previously treated for continued management for bio-controls and for project sites. Time spent reviewing new treatment method efficacy. In 2014 DM spent 14.25 hrs. @ \$45.52 and in 2016 AIS/Eco Tech spent 14 @ \$48.90		

Grant Activity - Restoration Cost Share			
Description	Cost share fund made available for areas that are disturbed following management practices for invasive species. These practices would be paid at 75% of the cost of practice installation and would require a 25% from the landowner.		
Category	SPECIAL PROJECTS		
Start Date	4-Jun-14	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	Due to some miscommunication in passing the program to new employee, the restoration portion of cost share program was missed. Funds will be returned.		

Grant Activity - SWCD Match			
Description	SWCD Match		
Category	AGRICULTURAL PRACTICES		
Start Date	4-Jun-14	End Date	31-Dec-16
Has Rates and Hours?	Yes		
Actual Results	Extra time spent on landowner assistance, education, monitoring or any other activities that exceeded the funding allowed is included in SWCD match. AIS 13 hrs. @ \$48.90 and 7.5 hrs. @ \$43.11 noted. Besides what is reported against grant funding 14.5 hrs. @ \$48.90 = \$709.05 of AIS/Eco Tech time was used that is not reported against funding and will also be covered by local funds. \$42.06 remained uncovered in the education category, as well. DM also spent several hours @ \$63.59/hr. beyond the expiration date of the grant to complete close-out reporting due to the many categories included in workplan.		

### Grant Attachments

Document Name	Document Type	Description
<b>2014 Cooperative Weed Management</b>	Grant Agreement	2014 Cooperative Weed Management - Wabasha SWCD
<b>2014 Cooperative Weed Management executed</b>	Grant Agreement	2014 Cooperative Weed Management - Wabasha SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/28/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/27/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/30/2015
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/22/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/28/2015



Document Name	Document Type	Description
<b>Application</b>	Workflow Generated	Workflow Generated - Application - 12/12/2013
<b>Financial Report</b>	Grant	2014 CWMA
<b>Malone Park Newspaper Article</b>	Grant	2014 CWMA
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 04/02/2014
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 01/22/2014
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 04/22/2014
<b>grantmap_11290_2013-12-06_03-36-28-PM.jpg</b>	Grant	2014 CWMA