



FY 20 - 21 Biennial Budget Request Wabasha County

Total Requested Biennial State Contribution:	\$568,916.00	BBR ID	BBR18-1815
Total Leveraged Funds	\$44,096.00	Submitted Date	4/12/2018
Total Resource Project and Activities Budget	\$613,012.00	Staff Contact	Terri Peters
Total BMPs		Board Conservationist	Adam Beilke
Total FTEs	2.2		

NRBG Program Grant Summary

Grant Source	Estimated Amount Available	Estimated Amount Budgeted
NRBG WCA	\$24,236.00	\$24,236.00
NRBG Shoreland	\$7,180.00	\$7,180.00
NRBG SSTS	\$37,200.00	\$93,500.00
NRBG Water Plan	\$28,354.00	\$40,000.00

Water Resources of Concern

Primary Water Resource of Concern	Water Resource Category	Watershed	Impairments	Trend
Organization Wide - Ground Water	Ground Water		N/A	N/A
Organization Wide - Surface & Ground Water	Surface & Ground Water		N/A	N/A
Organization Wide - Surface Water	Surface Water		Yes	N/A

Activity Summary

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	Wabasha County and delegated WCA administrator will use NRBG WCA funds technically and administratively to enforce WCA , promote habitat restoration, protect groundwater and drinking water, and public education. It will also be used to keep staff trained in WCA policy.		
Activity Category	Regulations/Ordinances/Enforcement	Capital Improvement Project?	No

Source of State Contribution	NRBG WCA	Estimated # of FTEs	0.2
Total Requested Biennial State Contribution	\$24,236.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$24,436.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$48,672.00	Action or Objective (from plan)	Delegated by State Ordinance and addresses water quality issues in Wabasha County
Describe how this activity could be accomplished in the biennium	Wabasha County and delegated WCA staff will work with maintaining and adding back wetlands through banking and restorations, work with complaints and compliance, review and process applications, monitoring plans and wetland delineations. Monitor operation and maintenance of current banks and projects, staff training and certification, provide educational materials and programs to the public.		

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	Continued efforts with maintaining buffers established by State ordinance.		
Activity Category	Regulations/Ordinances/Enforcement	Capital Improvement Project?	No
Source of State Contribution	Buffer Implementation Funds	Estimated # of FTEs	0.25
Total Requested Biennial State Contribution	\$170,000.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$0.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$170,000.00	Action or Objective (from plan)	Page 31 Soil Erosion - Objective 3: Enforce Row Crop Setbacks Action Item 3c: Provide Wabasha County Environmental Services Department with proper technical support when addressing buffer related issues; Action Item 3d: ...apply for grant funds to support buffer programs. Action Item 3f.....promote 50 acres/yr. harvestable

			buffers...
Describe how this activity could be accomplished in the biennium	Continue to offer technical assistance to landowners to maintain their 50' buffers mandated by State statute		

Water Resource Name	Organization Wide - Surface Water		
Activity Description	Wabasha County will use NRBG Shoreland dollars to work with landowners on Shoreland Ordinance education, compliance and regulation		
Activity Category	Regulations/Ordinances/Enforcement	Capital Improvement Project?	No
Source of State Contribution	NRBG Shoreland	Estimated # of FTEs	0.1
Total Requested Biennial State Contribution	\$7,180.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$7,180.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$14,360.00	Action or Objective (from plan)	Page 30 Soil Erosion - Objective 3: Action Item 3a: Educate...on Shoreland Ordinance and the importance of buffers. Page 41 Urban Issues - Objective 4: Action Item 1b: continue to enforce and regulate shoreland and bluffland ordinances in urban areas.
Describe how this activity could be accomplished in the biennium	Wabasha County will address complaints of non-compliance, work with inventory and shoreland mapping and educate landowners. They will provide resources to gain technical assistance to become compliant		

Water Resource Name	Organization Wide - Surface & Ground Water		
Activity Description	Plan writing, plan revising, plan tracking. Addresses the entire LWM Plan		
Activity Category	Planning and Assessment	Capital Improvement Project?	No
Source of State Contribution	NRBG Water Plan	Estimated # of FTEs	0.4
Total Requested Biennial State Contribution	\$40,000.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$12,480.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$52,480.00	Action or Objective (from plan)	Plan writing, plan revising,

			plan tracking. Addresses the entire LWM Plan
Describe how this activity could be accomplished in the biennium	Wabasha County with partner assistance will provide education and information on water quality to the public, identify areas of concern and treatments to address concerns, monitor stream quality, work with wellhead protection and drinking water issues.		

Water Resource Name	Organization Wide - Ground Water		
Activity Description	Wabasha County will use NRBG SSTS dollars for technical and administrative assistance for permitting, inspection, education and related activities for wells and septic systems regulation.		
Activity Category	Technical/Engineering Assistance	Capital Improvement Project?	No
Source of State Contribution	NRBG SSTS	Estimated # of FTEs	0.5
Total Requested Biennial State Contribution	\$93,500.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$0.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$93,500.00	Action or Objective (from plan)	Page 33 SSTS/Wells/Groundwater Objective 2: Assist private well owners in protecting and/or improving their drinking water supplies.
Describe how this activity could be accomplished in the biennium	Wabasha County will review and approve SSTS permits, do soils and SSTS installation inspections, provide education to homeowners, realtors, and sSTS professionals regarding requirements and regulations.		

Water Resource Name	Organization Wide - Surface Water		
Activity Description	Educate and promote control practices for Aquatic Invasive Species		
Activity Category	Technical/Engineering Assistance	Capital Improvement Project?	No
Source of State Contribution	Aquatic Invasive Species	Estimated # of FTEs	0.75
Total Requested Biennial State Contribution	\$234,000.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$0.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)

Projects & Activities Budget	\$234,000.00	Action or Objective (from plan)	Page 37 Forest and Pasture Land - Action Item 4d: Continue to implement the AIS Prevention Program through currently hired AIS Program Coordinator
Describe how this activity could be accomplished in the biennium	Continue funding position for County AIS Coordinator. Provide educational events, promote in community, monitor for existing and incoming threats, fund in-stream projects for control/prevention. Provide CD3 stations at public accesses, establish "geofences" around popular public accesses to increase public awareness, create comprehensive inventory map of AIS in Wabasha County		