



FY 20 - 21 Biennial Budget Request Wabasha SWCD

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| Total Requested Biennial State Contribution: | \$2,097,000.00 | BBR ID | BBR18-4219 |
| Total Leveraged Funds | \$416,250.00 | Submitted Date | 4/10/2018 |
| Total Resource Project and Activities Budget | \$2,513,250.00 | Staff Contact | Terri Peters |
| Total BMPs | 142 | Board Conservationist | Adam Beilke |
| Total FTEs | 3.77 | | |

SWCD Program Grant Summary

| Grant Source | Estimated Amount Available | Estimated Amount Budgeted |
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| RIM Easement Delivery | \$2,662.00 | \$7,000.00 |
| SWCD State Cost-Share | \$30,802.00 | \$50,000.00 |
| SWCD Conservation Delivery | \$39,238.00 | \$130,000.00 |

Water Resources of Concern

| Primary Water Resource of Concern | Water Resource Category | Watershed | Impairments | Trend |
|---|-------------------------|--------------------------------|-------------|-------|
| Organization Wide - Ground Water | Ground Water | | Yes | Down |
| Mississippi River-Winona | Surface & Ground Water | Mississippi River - Winona | Yes | Down |
| Zumbro River | Surface & Ground Water | Zumbro River | Yes | Down |
| Organization Wide - Surface & Ground Water | Surface & Ground Water | | N/A | N/A |
| Mississippi River-Lake Pepin | Surface Water | Mississippi River - Lake Pepin | Yes | Down |
| Organization Wide - Surface Water | Surface Water | | N/A | N/A |

Activity Summary

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| Water Resource Name | Organization Wide - Surface & Ground Water |
| Activity Description | Wabasha SWCD will use cost share to address runoff from impermeable urban surfaces. Technical |

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| | assistance will be provided by both SWCD staff and contracted individuals. | | |
| Activity Category | Urban Stormwater Management Practices | Capital Improvement Project? | No |
| Source of State Contribution | BWSR Clean Water Fund - Projects and Practices | Estimated # of FTEs | |
| Total Requested Biennial State Contribution | \$50,000.00 | Estimated Number of Practices | 15 |
| Estimated Leveraged Funds | \$12,500.00 | Plan Type | County Comprehensive Local Water Management Plan (non-metro counties only) |
| Projects & Activities Budget | \$62,500.00 | Action or Objective (from plan) | Page 39. Urban Issues - Objective 3c: Develop a rain garden/rooftop garden education Program.....Objective 3d Seek funding to implement rain/rooftop/impervious replacement garden programs.... |
| Describe how this activity could be accomplished in the biennium | Wabasha SWCD will develop a rain garden program to address urban runoff. Areas will be targeted for residential rain gardens, as well as businesses or city blocks for maximum benefit. Costs covered will include community education, design classes, contractors, installation and follow up. There are already interested participants, including a city block as part of new business construction | | |

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| Water Resource Name | Organization Wide - Surface & Ground Water | | |
| Activity Description | Continued efforts with maintaining buffers established by State ordinance and provide technical assistance to Wabasha County | | |
| Activity Category | Regulations/Ordinances/Enforcement | Capital Improvement Project? | No |
| Source of State Contribution | Buffer Implementation Funds | Estimated # of FTEs | 0.2 |
| Total Requested Biennial State Contribution | \$20,000.00 | Estimated Number of Practices | |
| Estimated Leveraged Funds | \$0.00 | Plan Type | County Comprehensive Local Water Management Plan (non-metro counties only) |
| Projects & Activities Budget | \$20,000.00 | Action or Objective (from plan) | Page 31 Soil Erosion - Objective 3: Enforce Row |

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| | | | Crop Setbacks Action Item 3c: Provide Wabasha County Environmental Services Department with proper technical support when addressing buffer related issues; Action Item 3d: ...apply for grant funds to support buffer programs. Action Item 3f.....promote 50 acres/yr. harvestable buffers... |
| Describe how this activity could be accomplished in the biennium | Continue to offer technical assistance to landowners to maintain their 50' buffers mandated by State statute | | |

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| Water Resource Name | Organization Wide - Surface & Ground Water | | |
| Activity Description | Wabasha SWCD will continue to provide technical and planning assistance for CRP/CCRP/CREP sign ups and promote vegetative establishment where soil erosion will be reduced and water quality benefits would be received. | | |
| Activity Category | Planning and Assessment | Capital Improvement Project? | No |
| Source of State Contribution | Farm Bill Assistance | Estimated # of FTEs | 0.25 |
| Total Requested Biennial State Contribution | \$60,000.00 | Estimated Number of Practices | |
| Estimated Leveraged Funds | \$0.00 | Plan Type | County Comprehensive Local Water Management Plan (non-metro counties only) |
| Projects & Activities Budget | \$60,000.00 | Action or Objective (from plan) | Page 31 Soil Erosion - Action Item 3e: Target landowners of marginal lands that are not enrolled in CRP or other long term conservation programs... |
| Describe how this activity could be accomplished in the biennium | Staff continue to assist landowners otherwise even during non-funded times. District will apply for Farm Bill tech. funds. Source should be USDA CRP/Farm Bill. Farm Planning Assistance will also be provided | | |

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| Water Resource Name | Organization Wide - Surface Water |
| Activity Description | Wabasha SWCD will provide technical, administrative, and financial assistance to implement livestock waste management systems |

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| Activity Category | Livestock Waste Management | Capital Improvement Project? | No |
| Source of State Contribution | BWSR Clean Water Fund - Projects and Practices | Estimated # of FTEs | |
| Total Requested Biennial State Contribution | \$530,000.00 | Estimated Number of Practices | 14 |
| Estimated Leveraged Funds | \$132,500.00 | Plan Type | County Comprehensive Local Water Management Plan (non-metro counties only) |
| Projects & Activities Budget | \$662,500.00 | Action or Objective (from plan) | Page 31 Nutrient and Manure Management - Objective 1: Action Item 1e: Identify 2 large manure storage projects biannually that would improve environmental quality and provide pollution reduction. |
| Describe how this activity could be accomplished in the biennium | Wabasha SWCD will provide assistance on 2 large scale livestock waste management systems. Estimated amount includes technical assistance. Additionally, there is a need for more small feedlot fixes and those are included in the total estimated need, as well. | | |

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| Water Resource Name | Organization Wide - Surface & Ground Water | | |
| Activity Description | Wabasha SWCD will work with partner agencies to deliver conservation practices to landowners in subwatershed target areas to promote forest health and wildlife habitat. | | |
| Activity Category | Forestry Practices | Capital Improvement Project? | No |
| Source of State Contribution | BWSR Clean Water Fund - Projects and Practices | Estimated # of FTEs | |
| Total Requested Biennial State Contribution | \$90,000.00 | Estimated Number of Practices | 30 |
| Estimated Leveraged Funds | \$22,500.00 | Plan Type | County Comprehensive Local Water Management Plan (non-metro counties only) |
| Projects & Activities Budget | \$112,500.00 | Action or Objective (from plan) | Page 36 Forest and Pasture Land - Objective 2 Action Item 2e: Seek funding for watershed forestry initiative such as healthy Forests Healthy Waters (East Indian Creek) |
| Describe how this activity could be | Wabasha SWCD will continue to work with partner agencies identifying and working with landowners for | | |

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| accomplished in the biennium | forest health improvements in targeted watersheds to provide Forest Stewardship and Conservation Plans and use those plans to implement practices to benefit erosion reduction, forest health, riparian and sensitive land areas, and wildlife habitat. |
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| Water Resource Name | Organization Wide - Surface Water | | |
| Activity Description | Wabasha SWCD will use CWMA dollars to continue invasive species, detection, mapping, education, & management. | | |
| Activity Category | Forestry Practices | Capital Improvement Project? | No |
| Source of State Contribution | SWCD Cooperative Weed Management Funds | Estimated # of FTEs | |
| Total Requested Biennial State Contribution | \$40,000.00 | Estimated Number of Practices | 12 |
| Estimated Leveraged Funds | \$10,000.00 | Plan Type | County Comprehensive Local Water Management Plan (non-metro counties only) |
| Projects & Activities Budget | \$50,000.00 | Action or Objective (from plan) | Page 35. Forest and Pasture Land: - Action Item 4c: Continue to apply for Clean Water Funding for the Cooperative Weed Management Program (CWMA) |
| Describe how this activity could be accomplished in the biennium | Wabasha SWCD will work with landowners to provide technical and financial assistance on invasive species management and restoration. Educational field days will be held and organization for community involvement. | | |

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| Water Resource Name | Organization Wide - Surface & Ground Water | | |
| Activity Description | Wabasha SWCD will use funds for public benefit programs and projects designed to show results of BMP's and increase awareness of conservation and management practices. Funding could be provided by MDA, MDH, MFA or other agencies promoting BMPs. | | |
| Activity Category | Education/Information | Capital Improvement Project? | No |
| Source of State Contribution | SWCD Cooperative Weed Management Funds | Estimated # of FTEs | 0.2 |
| Total Requested Biennial State Contribution | \$25,000.00 | Estimated Number of Practices | |
| Estimated Leveraged Funds | \$6,250.00 | Plan Type | County Comprehensive Local Water Management Plan (non- |

| | | | metro counties only) |
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| <p>Projects & Activities Budget</p> | <p>\$31,250.00</p> | <p>Action or Objective (from plan)</p> | <p>Page 29 Soil Erosion - Objective 1: Action Item 1a: Continue to work with Wabasha County landowners, residents, and youth to provide information, education, and options to reduce soil erosion and improve water quality... Objective 2: Action Item 2a: Develop and send one mailing per year.... Objective 3: Action Item 3a: Educate Township and County board supervisors, County staff and landowners on Shoreland Ordinance and the importance of buffers.... Page 31. Nutrient and Manure Management Objective 1: Educate and promote sound comprehensive nutrient management practices... Action Item 1c: Promote and market cost-share programs...Action Item 1d: educate 10 landowners per year on feedlot rules... Objective 3: Provide information and education on regulations and benefits of fertilizers and chemicals...Action Item 3b Host chemical/fertilizer applicators meeting... Page 34. SSTS/Wells/Groundwater Action Item 3c. Hold nitrate clinics and educational events... etc.</p> |

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| Describe how this activity could be accomplished in the biennium | Wabasha SWCD will provide programs and implement projects that will showcase benefits of BMPs in ag, forestry and aquatic practices and use these opportunities to develop and promote BMPs |
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| Water Resource Name | Mississippi River-Winona | | |
| Activity Description | Wabasha SWCD will use cost share to implement nonpoint reduction strategies identified in MPCA TMDL completed in 2016. | | |
| Activity Category | Agricultural Practices | Capital Improvement Project? | No |
| Source of State Contribution | BWSR Clean Water Fund - Projects and Practices | Estimated # of FTEs | |
| Total Requested Biennial State Contribution | \$150,000.00 | Estimated Number of Practices | 12 |
| Estimated Leveraged Funds | \$37,500.00 | Plan Type | County Comprehensive Local Water Management Plan (non-metro counties only) |
| Projects & Activities Budget | \$187,500.00 | Action or Objective (from plan) | Page 29. Soil Erosion - Objective 1: Provide technical and financial assistance to Wabasha County landowners who are interested in reducing erosion and sediment by implementing management practices.... and Page 38. Watershed Management - Objective 2: Protect, maintain, and expand priority natural areas for watershed health. |
| Describe how this activity could be accomplished in the biennium | Wabasha SWCD has identified potential projects in a targeted watershed and will install BMP's to address soil erosion and water quality. | | |

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| Water Resource Name | Zumbro River | | |
| Activity Description | Wabasha SWCD will use cost share to implement nonpoint reduction strategies identified in MPCA TMDL completed in 2017 | | |
| Activity Category | Agricultural Practices | Capital Improvement Project? | No |
| Source of State Contribution | BWSR Clean Water Fund - Projects and Practices | Estimated # of FTEs | |
| Total Requested Biennial State Contribution | \$150,000.00 | Estimated Number of Practices | 12 |
| Estimated Leveraged Funds | \$37,500.00 | Plan Type | County Comprehensive Local |

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| | | | Water Management Plan (non-metro counties only) |
| Projects & Activities Budget | \$187,500.00 | Action or Objective (from plan) | Page 29. Soil Erosion - Objective 1: Provide technical and financial assistance to Wabasha County landowners who are interested in reducing erosion and sediment by implementing management practices.... and Page 38. Watershed Management - Objective 2: Protect, maintain, and expand priority natural areas for watershed health. |
| Describe how this activity could be accomplished in the biennium | Wabasha SWCD has identified potential projects in a targeted watershed and will install BMP's to address soil erosion and water quality. | | |

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| Water Resource Name | Organization Wide - Surface & Ground Water | | |
| Activity Description | Wabasha SWCD will use cost share funds to address high priority erosion sites. Projects on HEL soils and proximity to surface water will be prioritized. Technical assistance will be provided by NRCS Area Engineers and SWCD staff with TAA and from JPB engineers to meet BWSR requirements. The practices would include ponds/structures, waterways, terrace systems, WASCOBs, cover crops, haying/grazing management and vegetative practices. | | |
| Activity Category | Agricultural Practices | Capital Improvement Project? | No |
| Source of State Contribution | SWCD Local Capacity Funds | Estimated # of FTEs | |
| Total Requested Biennial State Contribution | \$80,000.00 | Estimated Number of Practices | 8 |
| Estimated Leveraged Funds | \$20,000.00 | Plan Type | County Comprehensive Local Water Management Plan (non-metro counties only) |
| Projects & Activities Budget | \$100,000.00 | Action or Objective (from plan) | Page 29. Soil Erosion - Objective 1: Action Item 1b: Seek funding and landowner interest to install 5 seeded acres of waterways, 5 structures, 1 terrace and 3 WASCOB systems per year. |

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| | | | <p>Pending funding, it is estimated that 5 more structure and basin systems per each HUC12 could be installed. Action Item 1c: Seek funding to create cost share program and work with landowners to install 250 acres of contours/strip cropping annually.</p> |
| <p>Describe how this activity could be accomplished in the biennium</p> | <p>Projects will be prioritized for maximum soil and water quality benefit. Initial consultation and preliminary designs will be used to develop a cost-share contract approved by the Wabasha SWCD Board.</p> | | |

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| <p>Water Resource Name</p> | <p>Organization Wide - Surface & Ground Water</p> | | |
| <p>Activity Description</p> | <p>Wabasha SWCD will use cost share funds to address high priority erosion sites. Projects on HEL soils and proximity to surface water will be prioritized. Technical assistance will be provided by NRCS Area Engineers and SWCD staff with TAA and from JPB engineers to meet BWSR requirements. The practices would include ponds/structures, waterways, terrace systems, WASCOBs, cover crops, haying/grazing management and vegetative practices.</p> | | |
| <p>Activity Category</p> | <p>Agricultural Practices</p> | <p>Capital Improvement Project?</p> | <p>No</p> |
| <p>Source of State Contribution</p> | <p>BWSR Clean Water Fund - Projects and Practices</p> | <p>Estimated # of FTEs</p> | |
| <p>Total Requested Biennial State Contribution</p> | <p>\$200,000.00</p> | <p>Estimated Number of Practices</p> | <p>18</p> |
| <p>Estimated Leveraged Funds</p> | <p>\$50,000.00</p> | <p>Plan Type</p> | <p>County Comprehensive Local Water Management Plan (non-metro counties only)</p> |
| <p>Projects & Activities Budget</p> | <p>\$250,000.00</p> | <p>Action or Objective (from plan)</p> | <p>Page 29. Soil Erosion - Objective 1: Action Item 1b: Seek funding and landowner interest to install 5 seeded acres of waterways, 5 structures, 1 terrace and 3 WASCOB systems per year. Pending funding, it is estimated that 5 more structure and basin systems per each HUC12 could be</p> |

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| | | | installed. Action Item 1c: Seek funding to create cost share program and work with landowners to install 250 acres of contours/strip cropping annually. |
| Describe how this activity could be accomplished in the biennium | Projects will be prioritized for maximum soil and water quality benefit. Initial consultation and preliminary designs will be used to develop a cost-share contract approved by the Wabasha SWCD Board. | | |

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| Water Resource Name | Mississippi River-Lake Pepin | | |
| Activity Description | Wabasha SWCD will use information gathered in previous CWF RFP and build upon measurable results and provide technical, administrative and financial assistance to landowners in Mississippi River Lake Pepin watershed and tributary areas | | |
| Activity Category | Agricultural Practices | Capital Improvement Project? | No |
| Source of State Contribution | BWSR Clean Water Fund - Projects and Practices | Estimated # of FTEs | |
| Total Requested Biennial State Contribution | \$200,000.00 | Estimated Number of Practices | 6 |
| Estimated Leveraged Funds | \$50,000.00 | Plan Type | County Comprehensive Local Water Management Plan (non-metro counties only) |
| Projects & Activities Budget | \$250,000.00 | Action or Objective (from plan) | Page 38. Watershed Management - Objective 1: Action Item 1c: Participate in Watershed Resource and Protection Strategies (WRAPS) projects for area within Wabasha County.... |
| Describe how this activity could be accomplished in the biennium | Wabasha SWCD will continue to work with Goodhue SWCD on expanding projects in the targeted watershed and will install BMP's to address soil erosion and water quality. | | |

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| Water Resource Name | Organization Wide - Surface Water | | |
| Activity Description | Erosion Control, shoreland stabilization, buffer installation, cover crops | | |
| Activity Category | Agricultural Practices | Capital Improvement Project? | No |
| Source of State Contribution | SWCD State Cost-Share | Estimated # of FTEs | |
| Total Requested Biennial State Contribution | \$50,000.00 | Estimated Number of Practices | 10 |
| Estimated Leveraged Funds | \$12,500.00 | Plan Type | County Comprehensive Local |

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| | | | Water Management Plan (non-metro counties only) |
| Projects & Activities Budget | \$62,500.00 | Action or Objective (from plan) | Page 29. Soil Erosion: Objective 1: Provide Technical and financial assistance. ..Action Item 1b: Seek funding and landowner interest to install 5 seeded acres of waterways, 5 structures, 1 terrace and 3 WASCOD systems per year....Action Item 1c: Seek funding to create cost share program and work with landowners to install 250 acres of contours/strip cropping annually. |
| Describe how this activity could be accomplished in the biennium | Wabasha SWCD will use TAA and work with TSA staff to accomplish projects consistent with NRCS FOTG standards on EQIP projects and to provide technical and administrative assistance for cost share projects. | | |

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| Water Resource Name | Organization Wide - Surface & Ground Water | | |
| Activity Description | Upgrades to current technology and incorporation of advances into the workplace. Fund for future vehicle replacement. Upgrades to outdated office space. | | |
| Activity Category | Supplies/Equipment | Capital Improvement Project? | No |
| Source of State Contribution | SWCD Local Capacity Funds | Estimated # of FTEs | 0 |
| Total Requested Biennial State Contribution | \$50,000.00 | Estimated Number of Practices | |
| Estimated Leveraged Funds | \$0.00 | Plan Type | County Comprehensive Local Water Management Plan (non-metro counties only) |
| Projects & Activities Budget | \$50,000.00 | Action or Objective (from plan) | Page 29. Soil Erosion Objective 1: Provide technical and financial assistance to Wabasha County landowners.... |
| Describe how this activity could be | Purchase of portable GPS technology and accessory upgrades as needed, upgrades to computer software, | | |

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| accomplished in the biennium | upgrades to current office computer systems and independent computer server/system from NRCS. Planning for potential vehicle replacement. Technology purchases to remain relevant with workload |
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| Water Resource Name | Organization Wide - Ground Water | | |
| Activity Description | Provide technical assistance to address impairments in DWSMAs | | |
| Activity Category | Technical/Engineering Assistance | Capital Improvement Project? | No |
| Source of State Contribution | MN Dept. of Health | Estimated # of FTEs | 0.1 |
| Total Requested Biennial State Contribution | \$20,000.00 | Estimated Number of Practices | |
| Estimated Leveraged Funds | \$0.00 | Plan Type | County Comprehensive Local Water Management Plan (non-metro counties only) |
| Projects & Activities Budget | \$20,000.00 | Action or Objective (from plan) | Page 33. SSTS/Wells/Groundwater - Objective 1: Wellhead Protection of public water supplies. Action Item 1b: Promote nitrogen management in conjunction with public water supplies in vulnerable DWSMAs. This portion would be providing educational and technical assistance and BMP's would be recommended. |
| Describe how this activity could be accomplished in the biennium | Work with Department of Health and small municipals to assess management practices that would reduce contaminants in drinking water supplies, particularly nitrogen | | |

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| Water Resource Name | Organization Wide - Surface & Ground Water | | |
| Activity Description | Technical assistance | | |
| Activity Category | Technical/Engineering Assistance | Capital Improvement Project? | No |
| Source of State Contribution | SWCD Local Capacity Funds | Estimated # of FTEs | 0.6 |
| Total Requested Biennial State Contribution | \$60,000.00 | Estimated Number of Practices | |
| Estimated Leveraged Funds | \$0.00 | Plan Type | County Comprehensive Local Water Management Plan (non- |

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| Projects & Activities Budget | \$60,000.00 | Action or Objective (from plan) | metro counties only) Page 29. Soil Erosion: Objective 1: Provide technical and financial assistance to Wabasha County landowners.... |
| Describe how this activity could be accomplished in the biennium | Funds used to provide technical assistance to landowners as needed or requested. Identification of resource concerns and BMPs to address concerns. Technical work not otherwise included and insufficiently funded by other programs as well as for Capacity funded projects. | | |

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| Water Resource Name | Organization Wide - Surface & Ground Water | | |
| Activity Description | Perform required inspections for RIM Easements | | |
| Activity Category | Technical/Engineering Assistance | Capital Improvement Project? | No |
| Source of State Contribution | RIM Easement Delivery | Estimated # of FTEs | 0.02 |
| Total Requested Biennial State Contribution | \$7,000.00 | Estimated Number of Practices | |
| Estimated Leveraged Funds | \$0.00 | Plan Type | County Comprehensive Local Water Management Plan (non-metro counties only) |
| Projects & Activities Budget | \$7,000.00 | Action or Objective (from plan) | Page 29. Soil Erosion: Objective 1: Provide technical and financial assistance to Wabasha County landowners... |
| Describe how this activity could be accomplished in the biennium | Wabasha SWCD staff will conduct inspections, document findings and report deficiencies to the landowner and work with them to implement corrective actions | | |

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| Water Resource Name | Organization Wide - Surface & Ground Water | | |
| Activity Description | Continue work with AgCertainty program alongside MDA. Provide technical and educational assistance. | | |
| Activity Category | Technical/Engineering Assistance | Capital Improvement Project? | No |
| Source of State Contribution | MN Dept. of Agriculture | Estimated # of FTEs | 0.4 |
| Total Requested Biennial State Contribution | \$70,000.00 | Estimated Number of Practices | |
| Estimated Leveraged Funds | \$0.00 | Plan Type | County Comprehensive Local Water Management Plan (non- |

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| Projects & Activities Budget | \$70,000.00 | Action or Objective (from plan) | metro counties only) Page 29. Soil Erosion - Objective 1: Provide technical and financial assistance to Wabasha County landowners who are interested in reducing erosion and sediment... |
| Describe how this activity could be accomplished in the biennium | Continue work started with pilot project. Identify resource concerns and sign up 10 landowners per year, as eligible. Staff currently works in area with JPB TSA funding and is approximately .40 FTE | | |

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| Water Resource Name | Organization Wide - Surface & Ground Water | | |
| Activity Description | Wabasha SWCD will use easement delivery dollars for technical and administrative assistance to landowners for the RIM Easement Program | | |
| Activity Category | Technical/Engineering Assistance | Capital Improvement Project? | No |
| Source of State Contribution | RIM Easement Implementation | Estimated # of FTEs | 0 |
| Total Requested Biennial State Contribution | \$15,000.00 | Estimated Number of Practices | |
| Estimated Leveraged Funds | \$0.00 | Plan Type | County Comprehensive Local Water Management Plan (non-metro counties only) |
| Projects & Activities Budget | \$15,000.00 | Action or Objective (from plan) | Page 33 SSTS/Wells/Groundwater - Objective 1: Action Item 1a: Promote RIM, in DWSMAs characterized as highly or very high vulnerability. |
| Describe how this activity could be accomplished in the biennium | Wabasha SWCD will provide education, information, administrative and technical services to protect more acres by putting them into easements | | |

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| Water Resource Name | Organization Wide - Surface & Ground Water | | |
| Activity Description | Conservation Delivery funds used for District Operation expenses as part of rate of Administrative Assistant and for Administrative functions of District Manager. There are also administrative components of each employee that are necessary for operations | | |

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| Activity Category | Administration/Coordination | Capital Improvement Project? | No |
| Source of State Contribution | SWCD Conservation Delivery | Estimated # of FTEs | 2 |
| Total Requested Biennial State Contribution | \$130,000.00 | Estimated Number of Practices | |
| Estimated Leveraged Funds | \$0.00 | Plan Type | County Comprehensive Local Water Management Plan (non-metro counties only) |
| Projects & Activities Budget | \$130,000.00 | Action or Objective (from plan) | Page 29. Soil Erosion: Objective 1: Provide technical and financial assistance to Wabasha County landowners.... |
| Describe how this activity could be accomplished in the biennium | Wabasha SWCD staff will work in partnership with local, state, and federal partners to provide technical assistance, conservation incentives, and easement opportunities to Wabasha County landowners. General office administration and management duties, as well as general payments to general business operational expenses are required to function at full capacity | | |

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| Water Resource Name | Organization Wide - Surface Water | | |
| Activity Description | Wabasha SWCD will provide landowners technical, administrative and financial assistance for streambank stabilization and shoreland protection practices. | | |
| Activity Category | Streambank or Shoreline Protection | Capital Improvement Project? | No |
| Source of State Contribution | BWSR Clean Water Fund - Projects and Practices | Estimated # of FTEs | |
| Total Requested Biennial State Contribution | \$100,000.00 | Estimated Number of Practices | 5 |
| Estimated Leveraged Funds | \$25,000.00 | Plan Type | SWCD Comprehensive Plan (SWCDs only; if SWCD has adopted County Comprehensive Local Water Mgmt. Plan, select that option) |
| Projects & Activities Budget | \$125,000.00 | Action or Objective (from plan) | Page 29. Soil Erosion - Objective 1: Action Item 1e: Identify priority and sensitive area solutions and justify funding for some stream bank |

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| Describe how this activity could be accomplished in the biennium | | | projects. |
| | | Wabasha SWCD will work with DNR and TU to identify BMPs to protect restored streambank areas. Future planning includes staff training for minor in stream projects that will reduce in channel erosion and benefit wildlife. | |