

## BETHANY PROPER TOWNHOUSES OPERATING BUDGET 2022

	Budget
<b>Income</b>	
Condominium Fees	614,880
Initial Fees	0
Iris Court	8,400
Int, Late fees & Other	
Total operating income	623,280
<b>Expense</b>	
Audit/Legal	5,500
Building Maintenance	60,000
Clerical	2,000
Contingency (budget variance)	2,383
Crawl Space Maintenance	32,000
Electric	10,000
Insurance	197,000
Landscaping	15,000
Lawn Contract	65,335
Lawn Maint./Supplies	5,000
Interest	0
Management	34,262
Meetings	650
Painting	80,000
Phone	550
Pool Furniture	500
Pool Payroll/Contract	49,400
Pool/Tennis Maintenance	12,000
Pool supplies	2,000
Reserve Study	0
Sewer/Water	3,200
Snow Removal	0
Taxes - Income	2,000
Taxes - Property	2,000
Termite/Pest Control	12,000
Travel	500
Tree Work	30,000
Total Operating expenses	623,280
Operating Income/(Loss)	0