

OP Staff 6				
Annual Payroll:	\$631,444.00	Total Staff:	7	
Bimonthly Payroll:	\$26,310.17	Woker's Comp Estimate:	Annual	Monthly
Monthly Payroll:	\$52,620.33		\$7,370.00	\$614.17

HOURLY						
#	Position	Hours	Rate	Cost	w/Bens (+13%)	WC
1	CAADAC	40	\$30	\$62,400	\$70,512.00	\$1,560.00
1	LVN/LPN	40	\$35	\$72,800	\$82,264.00	\$1,820.00
1	BHT (RADT)	40	\$23	\$47,840	\$54,059.20	\$1,196.00
1	Physical Wellness Coc	40	\$22	\$45,760	\$51,708.80	\$1,144.00
4 Hourly Staff				\$228,800	\$ 258,544.00	\$5,720.00

SALARY					
#	Position	Rate	Cost	w/Bens (+13%)	WC
1	Executive Director	\$120,000	\$120,000	\$135,600.00	\$600.00
1	Clinical Director / Program Directc	\$114,000	\$114,000	\$128,820.00	\$570.00
0	Therapist	\$78,000	\$0	\$0.00	\$0.00
1	Admissions/Intake Manager	\$96,000	\$96,000	\$108,480.00	\$480.00
0	Admissions Coordinator	\$66,000	\$0	\$0.00	\$0.00
0	Operations Manager	\$78,000	\$0	\$0.00	\$0.00
0	HR Manager	\$78,000	\$0	\$0.00	\$0.00
0	Business Development	\$100,000	\$0	\$0.00	\$0.00
3 Salary Staff			\$330,000	\$372,900.00	\$1,650.00

OP Staff 12				
Annual Payroll:	\$882,304.00	Total Staff:	10	
Bimonthly Payroll:	\$36,762.67	Woker's Comp Estimate:	Annual	Monthly
Monthly Payroll:	\$73,525.33		\$11,600.00	\$966.67

HOURLY						
#	Position	Hours	Rate	Cost	w/Bens (+13%)	WC
1	CAADAC	40	\$30	\$62,400	\$70,512.00	\$1,560.00
1	LVN/LPN	40	\$35	\$72,800	\$82,264.00	\$1,820.00
1	BHT (RADT)	40	\$23	\$47,840	\$54,059.20	\$1,196.00
1	Physical Wellness Coc	40	\$22	\$45,760	\$51,708.80	\$1,144.00
4 Hourly Staff				\$228,800	\$ 258,544.00	\$5,720.00

SALARY					
#	Position	Rate	Cost	w/Bens (+13%)	WC
1	Executive Director	\$120,000	\$120,000	\$135,600.00	\$600.00
1	Clinical Director / Program Directc	\$114,000	\$114,000	\$128,820.00	\$570.00
1	Therapist	\$78,000	\$78,000	\$88,140.00	\$1,950.00
1	Admissions/Intake Manager	\$96,000	\$96,000	\$108,480.00	\$480.00
1	Admissions Coordinator	\$66,000	\$66,000	\$74,580.00	\$330.00
1	Operations Manager	\$78,000	\$78,000	\$88,140.00	\$1,950.00
0	HR Manager	\$78,000	\$0	\$0.00	\$0.00
0	Business Development	\$100,000	\$0	\$0.00	\$0.00
6 Salary Staff			\$552,000	\$623,760.00	\$5,880.00

OP Staff 18				
Annual Payroll:	\$1,006,875.20	Total Staff:	12	
Bimonthly Payroll:	\$41,953.13	Woker's Comp Estimate:	Annual	Monthly
Monthly Payroll:	\$83,906.27		\$14,356.00	\$1,196.33

HOURLY						
#	Position	Hours	Rate	Cost	w/Bens (+13%)	WC
2	CAADAC	40	\$30	\$124,800	\$141,024.00	\$3,120.00
1	LVN/LPN	40	\$35	\$72,800	\$82,264.00	\$1,820.00
2	BHT (RADT)	40	\$23	\$95,680	\$108,118.40	\$2,392.00
1	Physical Wellness Coc	40	\$22	\$45,760	\$51,708.80	\$1,144.00
6 Hourly Staff				\$339,040	\$ 383,115.20	\$8,476.00

SALARY					
#	Position	Rate	Cost	w/Bens (+13%)	WC
1	Executive Director	\$120,000	\$120,000	\$135,600.00	\$600.00
1	Clinical Director / Program Directc	\$114,000	\$114,000	\$128,820.00	\$570.00
1	Therapist	\$78,000	\$78,000	\$88,140.00	\$1,950.00
1	Admissions/Intake Manager	\$96,000	\$96,000	\$108,480.00	\$480.00
1	Admissions Coordinator	\$66,000	\$66,000	\$74,580.00	\$330.00
1	Operations Manager	\$78,000	\$78,000	\$88,140.00	\$1,950.00
0	HR Manager	\$78,000	\$0	\$0.00	\$0.00
0	Business Development	\$100,000	\$0	\$0.00	\$0.00
6 Salary Staff			\$552,000	\$623,760.00	\$5,880.00

OP Staff 24				
Annual Payroll:	\$1,296,155.20	Total Staff:	15	
Bimonthly Payroll:	\$54,006.47	Woker's Comp Estimate:	Annual	Monthly
Monthly Payroll:	\$108,012.93		\$17,196.00	\$1,433.00

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#	Position	Hours	Rate	Cost	w/Bens (+13%)	WC
2	CAADAC	40	\$30	\$124,800	\$141,024.00	\$3,120.00
1	LVN/LPN	40	\$35	\$72,800	\$82,264.00	\$1,820.00
2	BHT (RADT)	40	\$23	\$95,680	\$108,118.40	\$2,392.00
1	Physical Wellness Coc	40	\$22	\$45,760	\$51,708.80	\$1,144.00
6 Hourly Staff				\$339,040	\$ 383,115.20	\$8,476.00

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1	Executive Director	\$120,000	\$120,000	\$135,600.00	\$600.00
1	Clinical Director / Program Directc	\$114,000	\$114,000	\$128,820.00	\$570.00
2	Therapist	\$78,000	\$156,000	\$176,280.00	\$3,900.00
1	Admissions/Intake Manager	\$96,000	\$96,000	\$108,480.00	\$480.00
1	Admissions Coordinator	\$66,000	\$66,000	\$74,580.00	\$330.00
1	Operations Manager	\$78,000	\$78,000	\$88,140.00	\$1,950.00
1	HR Manager	\$78,000	\$78,000	\$88,140.00	\$390.00
1	Business Development	\$100,000	\$100,000	\$113,000.00	\$500.00
9 Salary Staff			\$808,000	\$913,040.00	\$8,720.00