

2027

NOTICE OF BUDGET HEARING

The governing body of
City of Sedan

will meet on September 15, 2026 at 5:30 PM at City Hall, 111 E Cherokee St., Sedan, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedan City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2025		Current Year Estimate for 2026		Proposed Budget for 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	878,738	69.082	871,381	60.024	1,061,478	282,756	60.024
Debt Service							
Library	20,050	7.504	36,245	7.503	49,439	35,345	7.503
Special Highway	71,796		114,592		42,477		
Special Parks & Recreation					8,040		
Transient Guest Tax	6,750		5,666		10,403		
VIN Inspection	4,594				3,203		
Water	616,260		629,468		1,034,724		
Sewer	83,489		90,428		327,030		
Trash	144,891		130,223		254,179		
Non-Budgeted Funds-A	65,075						
Totals	1,891,643	76.586	1,878,003	67.527	2,790,973	318,101	67.527
Revenue Neutral Rate**							60.863
Less: Transfers	10,000		10,000		10,000		
Net Expenditure	1,881,643		1,868,003		2,780,973		
Total Tax Levied	286,584		286,584		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,741,991		4,243,921		4,710,726		
Outstanding Indebtedness, January 1,	2024		2025		2026		
G.O. Bonds	3,679,097		3,598,459		3,516,801		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	3,679,097		3,598,459		3,516,801		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Lana Robinson

Official Title: City Clerk