

Federated HSA Proposed Budget Report 2022/23

Income	Approved Budget
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Individual HSA Dues	
Byrd	\$ 500
Central	\$ 500
Coleman	\$ 500
Hamilton	\$ 500
MS/HS	\$ 500

TOTAL INCOME	\$ 2,500
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EXPENSES	Approved Budget
New Teacher Breakfast	\$ 200
Budget Publicity/Admin	\$ 40
HSA Online Handbook	\$ 2,000
Appreciation Flowers/Donation	\$ 100
Domain Purchase and Hosting	\$ 160

TOTAL EXPENDITURES	\$ 2,500
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Totals for 2022/2023	Budgeted
Income	\$ 2,500
Expenditures	\$ 2,500
Net Gain/Loss	\$ -

	Ending 2021/22 Balance
Cash on Hand	\$ 3,265.09 **

** as of 09/22/22