

HSA Budget 2019-20			
Income	Approved Budget	Received	Missing Payments
Individual HSA Dues			\$0
<i>Byrd</i>	\$450	\$450	\$0
<i>Central</i>	\$450	\$450	\$0
<i>Coleman</i>	\$450	\$450	\$0
<i>Hamilton</i>	\$450	\$450	\$0
<i>MS/HS</i>	\$450	\$450	\$0
Donation			\$0
Interest			\$0
Total Income	\$2,250	\$2,250	\$0
Expenses	Approved Budget	Spent	Unspent vs Budgeted
New Teacher Breakfast	\$200	200	\$0
High School Awards	\$40		\$40
Budget Publicity/Admin	\$50		\$50
HSA Online Handbook	\$1,500	\$1,500	\$0
Appreciation Flowers/Donation	\$100		\$100
Domain Purchase and Hosting	\$150	96	\$54
Non-Union District Employee Breakfast	\$200		\$200
Total Expenditures	\$2,240	\$1,796	\$444
Totals for 2019-20	Budgeted	Received	Balance
Income	\$2,250	\$2,250	\$0
Expenditures	\$2,240	\$1,796	-\$444
Net Gain/(Loss)	\$10	\$454	
Actuals for 2019-2020	Starting Balance	2019-2020 Balance	Remain in Bank
Actual Cash on Hand	\$2,224.97	\$454	\$2,678.97
Total Income 2018-19	\$965.00		
Total Expenditures 2018-19	\$2,422.32		