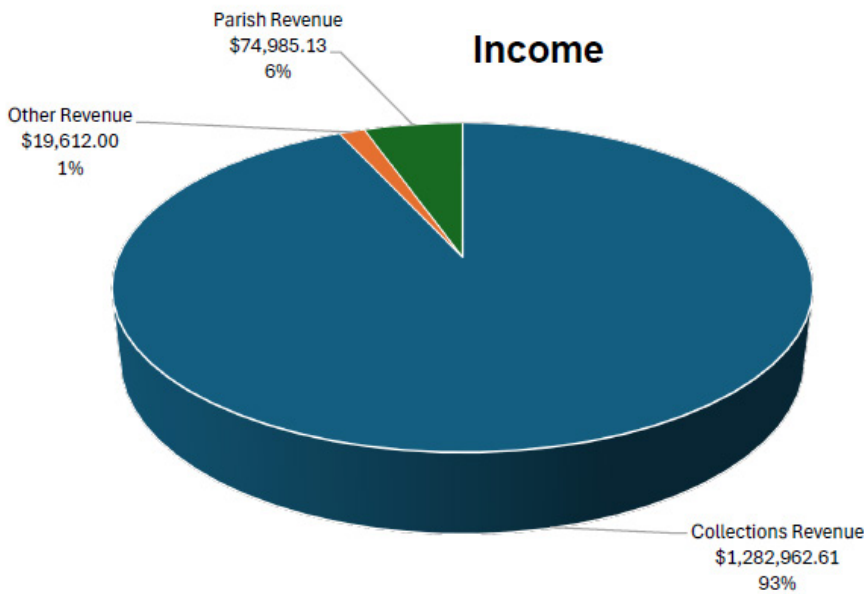




BLESSED SACRAMENT CHURCH

Fiscal Year 2025-2026 Budget

Income



Total Budgeted Expenses: Nearly \$1,373,000 (about \$114,000 per month), up 5% from last year due to inflation

Expense Breakdown:

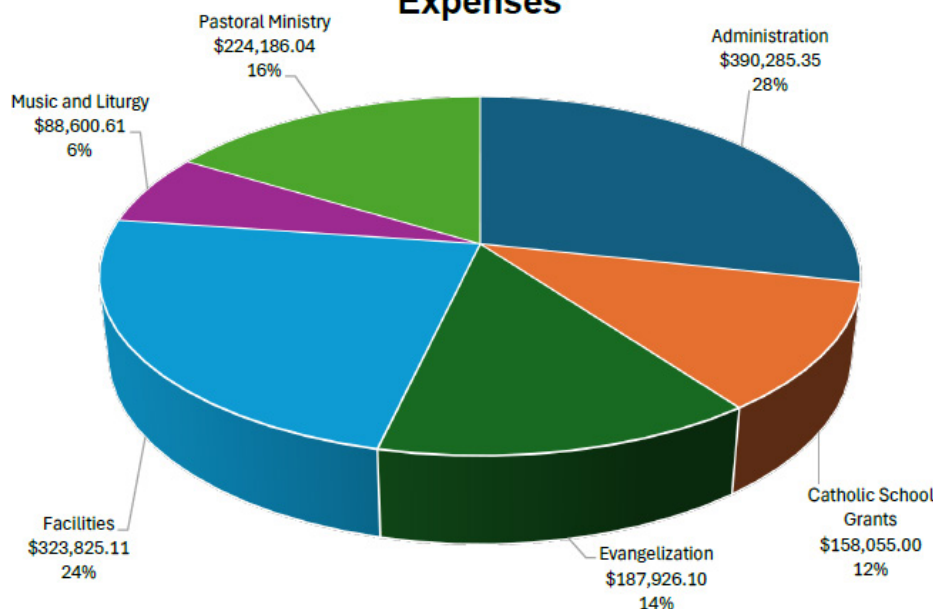
Administration (largest), Facilities Maintenance (24% or \$323,000), Pastoral Ministry (16% or \$224,000), Evangelization (14% or \$188,000), Catholic School Assessment (\$158,000), Music & liturgy (\$88,000)

Income Sources: 93% from weekly parishioner contributions (\$1,283,000 expected), plus program fees, interest, and hall rentals

Budget Outlook: Small projected surplus of \$4,681 for contingency fund

Stewardship Appeal: Consider increasing contributions to offset inflation; include the parish in wills/estate plans.

Expenses



Administration	\$390,285.35
Catholic School Grants	\$158,055.00
Evangelization	\$187,926.10
Facilities	\$323,825.11
Music and Liturgy	\$88,600.61
Pastoral Ministry	\$224,186.04
Grand Total	\$1,372,878.20