



## Community Impact & Transparency

### 2025 Finalized Budget

#### Incoming

Income Category	Projected	Actual	Difference	Notes
Individual Donations	\$ -	\$ 2,309.04	\$ -	
Corporate Donations	\$ -	\$ -	\$ -	
Sponsorships	\$ -	\$ -	\$ -	
Car Show Fundraiser	\$ -	\$ 5,993.96	\$ -	
Silent Auction	\$ -	\$ 2,486.94	\$ -	
Shirt Sales / Merchandise	\$ -	\$ -	\$ -	
Grants	\$ -	\$ -	\$ -	
Other Income /Misc	\$ -	\$ 469.04	\$ -	Cash Donation
<b>TOTAL INCOME</b>	<b>\$ -</b>	<b>\$ 11,258.98</b>	<b>\$ -</b>	

#### Expenses

Expense Category	Projected	Actual	Difference	Notes
Scholarships Awarded	\$ 5,000.00	\$ 5,047.00	\$ 47.00	2 recipients at \$2500 each
Event Costs - Car Show	\$ -	\$ -	\$ -	All items were donated
Event Costs - Silent Auction	\$ -	\$ -	\$ -	All items were donated
Printing & Marketing	\$ -	\$ -	\$ -	All items were donated
Merchandise (Shirts, etc.)	\$ -	\$ -	\$ -	
Website & Software	\$ -	\$ -	\$ -	\$292.39 was donated
Insurance	\$ -	\$ -	\$ -	No Insurance has been purchased yet.
Administrative Fees	\$ -	\$ -	\$ -	\$400.00 was donated for the start up fees including IRS, 501c3, Bank Acct opening, and ACC Filing fees.
Supplies	\$ -	\$ -	\$ -	All items were donated
Other Expenses	\$ -	\$ -	\$ -	
<b>TOTAL EXPENSES</b>	<b>\$ 5,000.00</b>	<b>\$ 5,047.00</b>	<b>\$ 47.00</b>	

#### Summary of Expenses

Summary	Amount
Total Income	\$ 11,258.98
Total Expenses	\$ 5,047.00
Net Balance (Income - Expenses)	\$ 6,211.98

#### Bank Account Ending 2025

Transaction Date	Description	Withdrawals	Deposites	Receipt
4/21/2025	Deposite starting acct	\$ -	\$ 25.00	Transfer In
4/22/2025	PayPal Deposit	\$ -	\$ 4,446.98	Transfer In
4/22/2025	Venmo Deposit	\$ -	\$ 890.00	Transfer In
5/4/2025	Donation Check	\$ -	\$ 150.00	Check
5/4/2025	Donation Cash Deposit	\$ -	\$ 700.00	Check

\$ 6,211.98



## 2026 Budget Open

### Incoming

Income Category	Projected	Actual	Difference	Notes
Individual Donations	\$ -	\$ -	\$ -	
Corporate Donations	\$ -	\$ 1,000.00	\$ -	
Sponsorships	\$ -	\$ -	\$ -	
Car Show Fundraiser	\$ -	\$ -	\$ -	
Silent Auction	\$ -	\$ -	\$ -	
Raffles	\$ -	\$ 600.00	\$ -	50/50 Gateway
Shirt Sales / Merchandise	\$ 2,000.00	\$ -	\$ -	Car Show shirt sales
Grants	\$ -	\$ -	\$ -	
Other Income /Misc	\$ -	\$ -	\$ -	
<b>TOTAL INCOME</b>	<b>\$ 2,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	
	<b>\$ 2,000.00</b>	<b>\$ 1,600.00</b>	<b>\$ -</b>	

### Expenses

Expense Category	Projected	Actual	Difference	Notes	2027 Projection Forecast
Scholarships Awarded	\$ 5,000.00	\$ -	\$ -		\$ 7,500.00
Event Costs - Car Show	\$ -	\$ -	\$ -		\$ 500.00
Event Costs - Silent Auction	\$ -	\$ -	\$ -		\$ -
Printing & Marketing	\$ -	\$ -	\$ -		\$ 200.00
Merchandise (Shirts, etc.)	\$ 1,500.00	\$ -	\$ -	100 - 2026 Car Show Shirts	\$ 1,500.00
Website & Software	\$ -	\$ -	\$ -		\$ -
Insurance	\$ -	\$ -	\$ -		\$ -
Administrative Fees	\$ -	\$ -	\$ -		\$ -
Supplies	\$ -	\$ -	\$ -		\$ -
Other Expenses	\$ -	\$ -	\$ -		\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 6,500.00</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 9,700.00</b>

### Summary of Expenses

Summary	Amount
Total Income	\$ 1,600.00
Total Expenses	\$ 6,500.00
Net Balance (Income - Expenses)	\$ (4,900.00)
Bank Account Balance	\$ 7,811.98

### Bank Account 2026

Date	Description	Withdrawals	Deposites	Receipt
4/21/2025	Deposite starting acct		\$ 25.00	Transfer
4/22/2025	PayPal Deposit		\$ 4,446.98	Transfer
4/22/2025	Venmo Deposit		\$ 890.00	Transfer
5/4/2025	Donation Check		\$ 150.00	Check
5/4/2025	Donation Cash Deposit		\$ 700.00	Check
1/30/2026	Petty Cash with draw	\$ 200.00		Bank
2/13/2026	Check		\$ 1,000.00	Check
2/13/2026	Deposite Raffle		\$ 600.00	Bank
2/13/2026	Petty Cash return		\$ 200.00	Bank
<b>Total Acct Balance</b>		<b>\$ 200.00</b>	<b>\$ 8,011.98</b>	<b>Balance \$7,811.98</b>

### Donations

Printing and Marketing	\$ 546.44
Supplies	240.04