

District 13 Meeting  
3/1/2021  
Budget and Juniors Discussion

Attendees:

League Presidents/Representative	D13 Board members
Beth P for Eric Rodriguez TRSLL	Brett Watson
Andrew Hull – TSLL	Susan Blank
Greg Williams – CALL	Jeni Hurst
Ray Ng – ALL	Kate Hamm
Dianna Thompson for Doug Brewster - CNLL	Bryan Goodman

This meeting was to discuss the end of year budget 2020, approve the 2021 budget and Juniors schedule and season.

**2020 ending statement:**

- 2020 end of year budget included the following fees:
  - Setting up incorporation
  - New bank account
- Goal is to have a minimum of \$2,000 in the District account so no extra bank fees will be incurred and subsequently added to leagues for District Administration fees.
- If the District has a surplus of money, then it will be taken into consideration for the next year assessment fees for each league.

**2021 Budget:**

- Cost estimates for the tournament and District expenses based off 2019 expenses.
- Goal is to bring in sponsors for the District tournaments, leagues assessments for the following season may be reduced.
- Juniors’ budget does not include the District fees. Goal is to utilize surplus budget to cover the tournament costs.
- Juniors expenses were based off 2019 expenses from CNLL actual incurred expenses.
- Preferably, District is requesting full assessment, however, minimum due, if league elects, is for the Juniors and the District Administrative fees.

League	Fee Due
ALL	\$3,114
CALL	\$2,710
CNLL	\$6,774
TRSL	\$2,661
TSLL	\$4,142

- TRSLL mentioned that Rawlings is willing to donate the balls for the State tournament if we allow them to set up a booth during that time.

- Brett asked TRSLL to see if they would consider doing the same thing for the District tournament as well.
- Andrew from TSLI says right now that City of Tempe is not allowing any vendors at the park, but this could change when we get to the tournaments.

Motion to approve the budget was brought along with a 2<sup>nd</sup> motion. Budget was approved with a unanimous vote.

### **Juniors:**

- Schedule is completed and provided to the Presidents.
- Season starts on 3/20 with all teams playing that day.
- 8 teams
- 16 game season
- Season ends on 5/12
- Single elimination tournament ending on 5/20
- Diablo games will be every Wednesday in April. 2 games per team.
- Bryan Goodman will send out and review with all the managers the rules and expectations for Juniors.
- Storage for mounds at Papago Park being moved to center field. Beth from TRSLL will get the new combination for the shed so Bryan can share with the managers.
- City of Tempe for Papago Park takes care of turning the lights on and off. Nozomi Park is the responsibility of the teams.
- If games are done early teams will be provided a number to call Tempe Recreation to turn the lights off. Goal is to only get charged for what is used.
- Bryan will emphasize COVID-19 procedures to the managers.
- Schedule will be posted to the District website.
- During the month of April all games are on Wed and Sat.

### **Other Items:**

- Rule change for 2021 – leagues can announce All-Star teams on 5/15.
- Brett recommends that since all the D13 leagues will still be playing to wait until the season ends to announce the teams. It is a recommendation, but each league may decide what they want to do.
- Both the District and State tournament will remain at the same time and not be moved up.
- Tempe has still not allocated fields for our District or State tournament. For District if we cannot get the fields at Tempe then will ask the City of Chandler. There is no back up plan for the State tournament right now if we do not get fields allocated.
- If all the leagues submit an ASAP plan, with registration information, the District will get \$600. **Get your plans in!!**
- Brett says we still have spots for anyone needing a scholarship from the AZ Foundation. He currently has 11 names but has room for more.
- All IId and IVh waivers need to be submitted in the data center for approval.
- Make sure you are approving your interleague play docs in the data center.

Motion to adjourn was accepted and the meeting was adjourned.