AZ D13 SPRING 2021

REVENUE

LEAGUES	Teams (less JR)	Per Team Assessment ($7)	JR Teams	Per Team Assessment ($1,000)	Tournament Teams	AS Team Assessment ($320)	Major State Tournament	League Assessment (6)		TOTAL ASSESSMENT
ALL	28	$196	1	$1,000	4	$1,280	ALL	$638	ALL	$3,114
CALL	16	$112	1	$1,000	3	$960	CALL	$638	CALL	$2,710
CNLL	37	$259	3	$3,000	7	$2,240	CNLL (x2)	$1,275	CNLL	$6,774
TRSLL	9	$63	1	$1,000	3	$960	TRSLL	$638	TRSLL	$2,660
TSLL	32	$224	2	$2,000	4	$1,280	TSLL	$638	TSLL	$4,142
	122	**$854**	8	**$8,000**	21	**$6,720**		**$3,825**		**$19,399**

BUDGET

Administration Fees		JR Spring *(incl Tourney)*		D13 AS Tournament		State Tournament*		
Admin Assessment	$200	Fields & Lights		Balls *($25 dz)*	$1,050	TSO Field / Lights		
Google Site		*Nozomi*	$1,400	AS Pins *(9s, 11s, Maj)*	$685	*27 games*	$2,160	
Bi-Annual	$100	*Diablo**	$1,480	District Banners	$225	Balls *(20 dz)*	$900	
AZ State Association	$50	*Papago*	$1,200	Chalk, misc field	$200	State Pins *(x16)*	$240	
Travel / Misc	$500	Umpires		Water & Ice	$200	State Banner	$75	
		$70/game	$4,000	Misc	$150	Chalk, misc field	$200	
		14 games		Umpire Misc	$500	Water & Ice	$100	
						Misc	$150	
				TSO Field / Lights			$3,825	
				$80/game - 46 games	$3,680			
TOTAL	***$850***		**$8,080**		**$6,690**		**$3,825**	**$19,445**

NOTES: LY = League Year
- JR assessment based on CNLL expenses for 2019
- Legues provide uniforms and 2 balls per game
- TSO Field costs bases on 2019

** Cost includes field/lights/umpires*

** Does not include JR District Tournament*

**Does not include Mound(s)*

Sheet1 State