

AZ D13 SPRING 2022

REVENUE							
	\$8		\$1,000		\$300		
<u>LEAGUES</u>	2021 <u>Teams</u> ¹	Per Team <u>Assessment</u>	2021 <u>JR Teams</u> ¹	Per Team <u>Assessment</u>	Tournament <u>Teams</u> ¹	AS Team <u>Assessment</u>	TOTAL ASSESSMENT
ALL	27	\$216	1	\$1,000	4	\$1,200	ALL \$2,416
CALL	10	\$80	1	\$1,000	3	\$900	CALL \$1,980
CNLL	34	\$272	3	\$3,000	7	\$2,100	CNLL \$5,372
TGLL	2	\$16	0		0		TGLL \$16
TRSLL	8	\$64	1	\$1,000	2	\$600	TRSLL \$1,664
TSLL	28	\$224	2	\$2,000	3	\$900	TSLL \$3,124
	109	\$872	8	\$8,000	19	\$5,700	\$14,572

1- As provided in Data Center

BUDGET

<u>Administration Fees</u>		<u>JR Spring (incl Tourney)</u>	<u>D13 AS Tournaments (incl JR)</u>	
Admin Assessment	\$300	Fields & Lights	Balls (\$32 dz)	\$1,050
Google Site		Nozomi ** \$1,260	AS Pins	\$685
\$200 Bi-Annual	\$100	Diablo* \$1,480	District Banners	\$300
AZ State Association	\$50	Papago* \$1,200	Field/Paint Misc	\$300
Travel / Misc	\$500	Champion T's \$200	Misc	\$150
		Umpires**	Umpire Misc	\$500
		\$70/game		
		\$4,880		
		16 game season	TSC Field / Lights*	\$3,120
		and tourney	NOZ Field / Lights*	\$500
TOTAL	\$950	\$9,020	\$6,605	\$16,575

NOTES:

- JR assessment based on 2021 expenses
- Leagues provide uniforms and 2 balls per game for JRs
- TSC Field costs based on 2021

- * Cost from 2019. Includes field/lights
- ** Actual expense for 2021

- *Fields based on 2021 actual costs
- LL = 40 games
- JR = 7 games