

## AZ D13 SPRING 2023

Approved: March 15, 2023

REVENUE		PENDING			
<i>Per league</i>	\$136	<i>Per Team</i>	\$1,075		
<u>LEAGUES</u>	Total Assessment	JR Teams <sup>1</sup>	Per Team Assessment	<b>2023 ASSESSMENT*</b>	
ALL	\$136	1	\$1,075	ALL	\$1,211
CALL	\$136	1	\$1,075	CALL	\$1,211
CNLL	\$272	3	\$3,225	CNLL	\$3,497
TGLL	\$136	2	\$2,150	TGLL	\$2,286
TRSLL	\$136	1	\$1,075	TRSLL	\$1,211
TSLL	\$136	1	\$1,075	TSLL	\$1,211
	<b>\$952</b>	<b>9</b>	<b>\$9,675</b>		<b>\$10,627</b>

1- As provided in Data Center

BUDGET					
<u>Administration Fees</u>		<u>JR Spring (incl Tourney)</u>			
Admin Assessment	\$300	Fields & Lights			
Google Site			<i>Nozomi</i> \$1,980		
<i>\$200 Bi-Annual</i>	\$100		<i>Diablo</i> \$570		
AZ State Association	\$50		<i>Papago</i> \$1,200		
Travel / Misc / Umpires	\$500	Chalk	\$500		
		Champion Tees/Rings	\$250		
		Umpires			
		<i>\$75/game</i>	\$5,155		
		<i>14 game season &amp; tournament</i>			
<b>TOTAL</b>	<b>\$950</b>		<b>\$9,655</b>		<b>\$10,605</b>

**NOTES:**

- JR budget based on 2022 expenses

**Diablo - actual cost**

\* Less District Tourinament