

An aerial photograph of a large, dark blue lake surrounded by a dense, lush green forest. The lake is the central focus, with its surface reflecting the sky. The surrounding land is covered in thick trees, with some small buildings and structures visible along the shoreline. The overall scene is a serene, natural landscape.

***FOREST LAKE IMPROVEMENT
ASSOCIATION INC.***

**Dam Renovation
Update**

April 6, 2024

On-Line Membership Meeting

Dam Renovation Update

HELPFUL GUIDELINES FOR A SMOOTH MEETING

You were muted upon entering the meeting please keep
your device on mute

Feel free to send a question or note to the CHAT BOX while
the meeting is in progress

Time permitting, you may have the opportunity to
RASE YOUR HAND.

If you raise your hand using the tool on Zoom, please wait
to be recognized before speaking

Respect the overall time and that others may want to speak

Presidents Remarks
Treasurers Report, Dam
Tasks Completed to Date
Timeline Visual
Permit Process and Completion
Impoundment, Summertime
Construction Plans
Future RAIL Tasks
Ownership of the Land
Question Review
Funding, Current and Future
Next Meeting In June

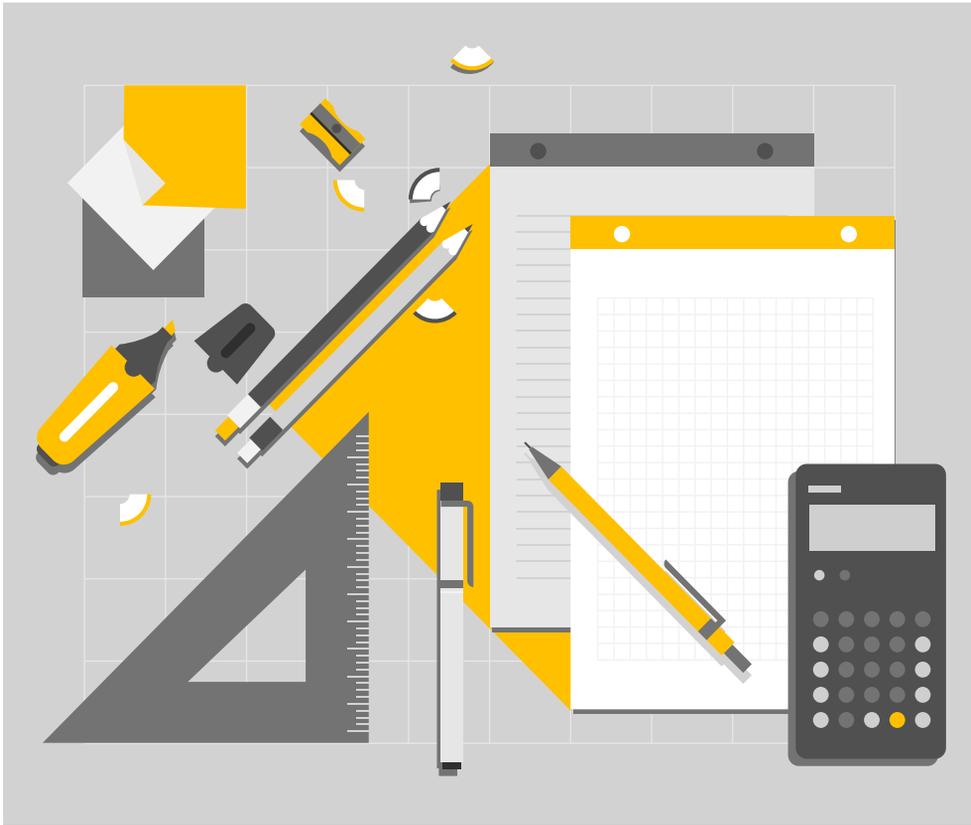
FINANCIAL OVERVIEW, DAM SPECIFIC

ESTIMATED BUDGET, TOTAL PROJECT		\$ 423,000.00
SPENT TO DATE, H&H STUDY, ENGINEERING, PERMITTING, LAND, LAWYER, SURVEYING, FENCING, DEBRIDEMENT, CONSTRUCTION ROAD, STABILIZATION, BID PACKAGES, MISC.	\$(148,318.00)	
PENDING INVOCIES FOR ABOVE TASKS	\$ 12,000.00	
COFFERDAM & CONSTRUCTION GOAL FOR START		\$ 286,682.00
WINCHESTER CONTRIBUTION, 2024	\$ (50,000.00)	
FLIA FUNDS AVAILABLE FOR DAM, BELOW	\$(191,200.00)	
GOAL TO RAISE FOR COMPLETION	\$ 45,482.00	
		\$ 286,682.00
FLIA BANK BALANCE	\$ 194,000.00	
MEMBER DUES, 2024, EST	\$ 3,200.00	
ANNUAL COSTS, 2024, EST	\$ (6,000.00)	
FUNDS AVAILABLE FOR DAM		\$ 191,200.00

There are no financial restrictions for completing the Cofferdam

The funds to complete that project are on hand. Permits, and a contractor are the focus. The contractor for the Cofferdam is being sought independently and in unison with the new spillway. It may be the same company it may be two different companies.

38 WEEKS SINCE A CATASTROPHIC CHANGE IN OUR PLANS



**JULY 9 CHANGED A GREAT DEAL OF THE
PLANNING. IT GAVE US DATA WE DID
NOT HAVE WHICH CAN NOW BE PUT TO
GOOD USE**

**ASPECTS OF THIS PROGRAM TURNED
180° IN THE MATTER OF DAYS LAST JULY**

**BETTER UNDERSTANDING OF THE PATH
OF THE HIGH WATER ALLOWS US TO
DEFEND FOR FUTURE STORMS OF EQUAL
MAGNITUDE**

\$ 423,000 IS THE CURRENT PROPOSED BUDGET *

\$ 45,000 MORE TO RAISE
TO MATCH THE CONSTRUCTION GOAL
AND TOTAL EXPECTED COST

APRIL 1, 2024
\$ 241,000 IN HAND FOR
CONSTRUCTION
20 % PUBLIC FUNDING
80 % PRIVATE FUNDING



Forest Lake Dam Renovation

JUNE 30, 2023
\$ 175,000

\$ 25,000
TOWN of WINCHESTER

Normal water level
for 2024 is subject to
permits and the
AVAILABILITY of a
contractor in June.
No financial
restrictions.

Town of Winchester
adds \$ 50,000 to the
town's original
contribution but
must be spent in
2024

MAY 2021 FUNDING BEGAN

** In construction programs, final number variability exists, this project is no different.
This lake is a resource for Winchester as well as the property owners, lets do this together.*