

# FACILITIES / OPERATIONAL REPORT 05/12/2021

1. **BREAK EVEN:** Attained before May 1<sup>st</sup> 2021.
2. **MEMBERSHIP:** Just over 3 new members per month.
3. **BEACH CHAIRS:** 50 new chairs ordered. Delivery on June 7<sup>th</sup>.
4. **UMBRELLAS:** Up to 12 new umbrellas expected in May.
5. **2021 DUES:** 100% plus attained.
6. **GARAGE DOOR :** Full replacement expected in May.
7. **HURRICANE SHUTTERS:** Full replacement in 2021.
8. **ELECTRIC PANELS:** Quotes to upgrade and replace. 4 quotes expected.
9. **GUESTS:** Guests will need to be accompanied by member, and/or Manager emailed prior to arrival. This system has been working.
10. **CLUBHOUSE:** Rentals signed and scheduled
11. **TURTLE LIGHTS:** Working with state to install.