FACILITIES / OPERATIONAL REPORT 04/12/2023

- **1. 2023 ELCTIONS:** 50 hours plus 4-person tally group. Working on electronic methods for future.
- 2. ADMINISTRATIVE ASSISTANT: Hired.
- 3. FLOODING ISSUE (SWALE): First phase completed under budget. Successful with "normal" rain.
- 4. ELECTRIC PANEL: FPL has been contacted to begin replacement of aging transformer.
- 5. **SEPTIC TO SEWER:** Completed & Paid; FOG ongoing.
- 6. SHED: Installed.
- 7. **DUNE ROPING:** Dune eroding rapidly. Sand will be shifted from our property to protect.
- 8. **CLUBHOUSE RENTALS:** Very busy. Police have worked out for large events. On schedule for revenue record for KBBC.
- 9. MERCHANDISE: Committee refreshing with new colors and new products.
- 10. Beach Side Café: Food selling out most weekends plus evolving success with parties.
- 11. MOBI-MAT: Ease of access to the ocean. Installed
- 12.GOLF BALL EASTER EGG HUNT: Successful with limited crying.
- 13.**ZOOM/ IN PERSON MEETINGS:** Staff meetings approximately 2 times per month.
- 14. GROUNDS REPORT: Albert will continue to maintain and upgrade the property.
- 15. **PROPERTY ACCESS:** Unending access attempts by non-members.
- 16.**GUESTS:** Guests need to be accompanied by member, and/or Manager emailed prior to arrival. This system has been working and must be enforced. We are still facing dozens of non-members attempting entry. We thank members for their patience, as we take time to confirm membership of all visitors. Members should be prepared to show ID during at all times. We thank members who are assisting us. Guests cannot be Key Biscayne residents, except for the rare occasion of being approved by manager and board. Most members are appreciative of this effort. IDs can easily be shown from one's phone.