

EXECUTIVE BOARD MEETING of the GASCONADE VALLEY BAPTIST ASSOCIATION



New Salem Baptist Church
July 9, 2024

**Executive Board Meeting
Gasconade Valley Baptist Association
Tuesday, July 9, 2024
New Salem Baptist Church**

Call to Order David Krueger, Moderator
Welcome and Prayer Dennis Spurgeon, Host Pastor
Congregational Singing Terry Stockton, Music Leader
Clerk’s Report..... Megan Wood, Clerk. p. 4-5
Treasurer’s Report Denise Jarvis, Treasurer, p. 6-8
Children’s Camp Report..... Beth Sieg, Children’s Camp Director, p. 9
Hannibal-LaGrange University Mission Trip Report Wayne and Valerie Heet, Team Leader, p. 9-10
Prayer and Spiritual Renewal Report Debbie Green, Prayer Coordinator, p. 10
Trustees Report Russell Walje, Chairman of Trustee, p. 10
Youth Camp Report..... Tonia Sousa, Youth Camp Director
Director of Missions Report Trent Young, Director of Missions, p. 11-12
New Business
 2023-24 Associational Budget Presentation..... Terry Robertson, Budget Committee, p. 8

Adjournment

Refreshments

**Mid-Year Executive Board Meeting
Gasconade Valley Baptist Association
First Baptist Church Vienna
April 28, 2024**

The mid-year meeting of the Gasconade Valley Baptist Association was held on Sunday, April 28, 2024, at First Baptist Church in Vienna. Those attending included: six pastors, eighteen executive board members, eleven messengers, and twenty-two guests. A total of fifty-seven people were present.

Those in attendance were allowed to go to two informational breakout sessions before the meeting.

The call to order by moderator, David Krueger, was made at 6:15 p.m.

The clerk's report by Megan Wood, was printed in the book of reports and accepted as printed, without any questions or corrections.

Denise Jarvis' treasurer's report was printed in the book of reports.

The children's camp report by Beth Sieg, was printed in the book of reports. More workers are still needed for the children's camp. The cost to attend camp has increased to \$50 this year.

Tonia Sousa, youth camp director, reported that camp is going to be digital this year. Leaders are needed to do breakout sessions and cabin leaders are also needed. The cost to attend is \$75.

Music director, Terrlyne Stockton, shared the last association sing at Pin Oak had seventeen people present and she hopes the next association sing, on September 15, will have a larger crowd. Many churches have regular music services.

Elaine Campbell from SONshine Christian Academy reported the first school year is almost complete. Three kids have come to know Jesus! Elaine thanked those who have helped the school through the year. They now have their 501c3.

Russell Walje, trustee chairman, had a printed report in the book of reports. So much work has been completed at the camp and he is willing to answer questions anyone may have.

Juliana Rhea shared that Missouri will be hosting the MK Reentry Retreat for WMU, and churches and people are needed to sponsor students. A brochure was handed out with more information.

The nominating committee recommendations for the 2024-2025 year were printed in the book of reports. There are some vacancies that still need to be filled.

Terry Roberston read a motion on behalf of the budget committee, "that a credit card for the association be procured and held by the Director of Missions for the purpose of incidental purchases required by the association including camp ministries." The motion carried.

The following reports were also printed in the book of reports: Baptist Student Union at MS&T, Director of Missions, Evangelism, Prayer, and Hannibal Lagrange Mission Trip.

All the reports were received as given and the business session was adjourned at 6:40 p.m.

Dr. Wes Fowler, Executive Director of Missouri Baptist Convention gave the message.

*Respectfully Submitted,
Megan Wood, Clerk*

GASCONADE VALLEY BAPTIST ASSOCIATION
GENERAL OPERATIONS SPENDING VS BUDGET 2023-2024

Treasurer - Denise Jarvis

	Annual Budget	Apr	May	Jun	Q3 Spend	YTD Spend at Jun	Remaining Budget
Personnel Salary and Housing							
Salary	24,977.00	2,401.65	1,921.32	1,921.32	6,244.29	18,732.87	6,244.13
Utilities & Housing	9,504.00	792.00	792.00	792.00	2,376.00	7,128.00	2,376.00
Medical Insurance	8,500.00	663.10	656.92	655.68	1,975.70	5,913.40	2,586.60
Retirement	6,000.00	500.00	500.00	500.00	1,500.00	4,500.00	1,500.00
Social Security Funding	4,000.00	1,000.00		1,000.00	2,000.00	3,000.00	1,000.00
DOM Ministry Reimbursement	3,000.00	114.42	219.85	287.56	621.83	2,005.83	994.17
Christmas Bonus	700.00				-	700.00	-
Sub-Total	\$ 56,681.00	\$ 5,471.17	\$ 4,090.09	\$ 5,156.56	\$ 14,717.82	\$ 41,980.10	\$ 14,700.90
Mileage	12,000.00	969.49	1,309.18	1,235.48	3,514.15	8,351.18	3,648.82
Convention Expense	1,000.00				-	161.52	838.48
Sub-Total	\$ 13,000.00	\$ 969.49	\$ 1,309.18	\$ 1,235.48	\$ 3,514.15	\$ 8,512.70	\$ 4,487.30
Church Development Ministries							
Baptist Student Minsitries (MS&T)	600.00				-	600.00	-
Lighthouse Christian Fellowship (Linn State)	600.00				-	500.00	100.00
Children's Ministry and Children's Camp	3,000.00		35.80	1,212.54	1,248.34	2,098.34	901.66
Deacon Training and Pastoral Ministries	500.00			53.63	53.63	138.96	361.04
Church Revitalization	300.00				-	29.45	270.55
Evangelism/Prayer	600.00			150.00	150.00	307.84	292.16
Missions Development	350.00	71.85			71.85	357.83	(7.83)
Music	100.00				-	-	100.00
State Fair Ministry	200.00				-	200.00	-
WMU and Women's Ministry	400.00			85.00	85.00	85.00	315.00
Ministry Wives	500.00				-	294.75	205.25
Senior Adult Ministries	300.00				-	152.86	147.14
Youth Ministry and Youth Camp	3,500.00	350.00		31.00	381.00	421.00	3,079.00
Sub-Total	\$ 10,950.00	\$ 421.85	\$ 35.80	\$ 1,532.17	\$ 1,989.82	\$ 5,186.03	\$ 5,763.97
Administrative Support							
Annual and Mid-Year Meetings	600.00			58.84	58.84	118.84	481.16
Camp Insurance	10,400.00	734.58	734.58	734.58	2,203.74	6,611.23	3,788.77
Camp Utilities	3,200.00	276.09	778.30	193.89	1,248.28	1,801.15	1,398.85
Gratuities (Treasurer \$599, Clerk \$500)	1,099.00				-	500.00	599.00
Maintenance	8,000.00	840.56	599.16	3,249.02	4,688.74	6,731.64	1,268.36
New Equipment	2,000.00			855.24	855.24	1,322.22	677.78
Office Expenses	5,000.00	268.79	471.96	268.79	1,009.54	3,672.98	1,327.02
Office Telephone	2,500.00	165.13	164.92	367.24	697.29	1,687.42	812.58
Printing Minutes	800.00				-	650.00	150.00
Miscellaneous	1,135.00			318.29	318.29	462.04	672.96
Sub-Total	\$ 34,734.00	\$ 2,285.15	\$ 2,748.92	\$ 6,045.89	\$ 11,079.96	\$ 23,557.52	\$ 11,176.48
Grand Total	\$ 115,365.00	\$ 9,147.66	\$ 8,183.99	\$ 13,970.10	\$ 31,301.75	\$ 79,236.35	\$ 36,128.65

GASCONADE VALLEY BAPTIST ASSOCIATION

RECEIPTS 2023-2024

Treasurer - Denise Jarvis

	TOTAL RECEIPTS						CAMP IMPRV GIFTS							
	Q1	Q2	Apr	May	Jun	Q3	YTD Jun	Q1	Q2	Apr	May	Jun	Q3	YTD Jun
CHURCHES														
Belle	1,118.72	2,287.99		687.05	914.57	1,601.62	5,008.33	90.00	170.00		50.00	40.00	90.00	350.00
Bland	150.00	-				-	150.00	-	-				-	-
Broadway	-	691.50				-	691.50	-	276.60				-	276.60
Chamois	-	-				-	-	-	-				-	-
College Hill	-	-		11,904.36		11,904.36	11,904.36	-	-	11,904.36			11,904.36	11,904.36
Crossroads	857.55	1,044.01	456.00	379.93	322.62	1,158.55	3,060.11	76.14	92.18	41.00	33.63	28.42	103.05	271.37
Faith	-	1,250.35				-	1,250.35	-	156.29				-	156.29
Gasconade	791.68	1,004.00	380.00	254.00	326.20	960.20	2,755.88	-	-				-	-
Hermann	3,077.00	2,952.00	1,238.00	1,188.00	905.00	3,331.00	9,360.00	366.00	351.00	149.00	142.00	107.00	398.00	1,115.00
High Gate	1,134.33	1,307.41	536.26	332.20	437.10	1,305.56	3,747.30	378.11	435.81	178.75	110.73	145.70	435.18	1,249.10
Liberty	456.46	432.12	126.84	153.18	154.45	434.47	1,323.05	-	-				-	-
Liberty Road	1,942.77	669.65	281.79	366.79	570.09	1,218.67	3,831.09	-	-				-	-
Linn	2,681.46	2,635.51	916.30	903.24	822.62	2,642.16	7,959.13	-	-				-	-
Little Flock	254.30	150.00				-	404.30	48.86	30.00				-	78.86
Maranatha	159.94	230.79	84.44	83.78	74.54	242.76	633.49	40.00	60.00	20.00	20.00	20.00	60.00	160.00
MT Pleasant	405.32	308.44	107.92	81.14	74.64	263.70	977.46	50.66	38.55	13.49	10.14	9.33	32.96	122.17
MT Zion	-	-				445.00	445.00	-	-				200.00	200.00
New Salem	762.93	889.49	293.30	268.52	293.65	855.47	2,507.89	217.98	254.14	83.80	76.72	83.90	244.42	716.54
Owensville	9,445.84	8,362.25	4,857.83	2,502.30	1,563.84	8,923.97	26,732.06	134.00	185.00	55.00	43.00	45.00	143.00	462.00
Pilot Knob	1,429.00	1,913.00	579.00	465.00	477.00	1,521.00	4,863.00	116.15	152.49	99.83			99.83	368.47
Pin Oak	929.20	1,819.92	798.64			798.64	3,547.76	77.00	77.00	42.00	24.00	63.00	129.00	283.00
Solid Rock	619.00	614.00	336.00	190.00	227.00	753.00	1,986.00	38.18	44.65				-	82.83
Union Hill	305.40	357.19				-	662.59	506.64	595.31	204.89			542.68	1,644.63
Vienna	4,053.16	4,762.43	1,639.10		2,702.33	4,341.43	13,157.02	2,139.72	2,919.02	12,792.12	510.22	1,080.14	14,382.48	19,441.22
TOTAL CHURCH GIFTS	30,574.06	33,682.05	24,535.78	7,855.13	10,310.65	42,701.56	106,957.67	3,970.30	15,344.00	13,376.52	1,891.89	1,113.36	16,381.77	35,696.07
Maries County Bank	136.48	136.09	53.06	44.62	33.22	130.90	403.47	136.48	136.09	53.06	44.62	33.22	130.90	403.47
Campers	-	-		200.00		2,918.25	2,918.25	-	-				-	-
Retreat	-	-				-	-	-	-				-	-
Misc Individuals	1,000.00	11,600.00	200.00	1,100.00	500.00	1,800.00	14,400.00	1,000.00	11,600.00	200.00	1,100.00		1,300.00	13,900.00
MO Baptist Convention	-	1,169.60				-	1,169.60	-	-				-	-
Refunds	-	-				-	-	-	-				-	-
MO Baptist Foundation	694.10	688.89	256.34	237.05		493.39	1,876.38	694.10	688.89	256.34	237.05		493.39	1,876.38
Intercounty Electric	-	178.25				-	178.25	-	-				-	-
Gasconade County	-	-	75.00			75.00	75.00	-	-	75.00			75.00	75.00
TOTAL INCOME	32,404.64	47,454.88	25,120.18	9,436.80	13,562.12	48,119.10	127,978.62	3,970.30	15,344.00	13,376.52	1,891.89	1,113.36	16,381.77	35,696.07

**GASCONADE VALLEY BAPTIST ASSOCIATION
DESIGNATED FUND SUMMARY 2023-2024**

Treasurer - Denise Jarvis

FUND	Sep bal	May Bal	Jun Incr	Jun Decr	Jun Bal
General Operations	53,960.43	60,076.83	9,187.72	13,970.10	55,294.45
Baptist Student Ministries (Linn)	-	-			-
Baptist Student Ministries (Rolla)	-	-			-
Block Party Trailer	71.36	71.36			71.36
Camp Improvement	86,879.14	79,475.39	1,113.36	1,100.38	79,488.37
Camp Kitchen Fund	342.32	172.32			172.32
Camp Scholarship	902.50	902.50			902.50
Children/Youth Camp	-	200.00	2,813.25	3,013.25	-
College Hill Ministry	-	-			-
College Hill GVBA Support Allocation	-				
HLGU Mission	356.63	356.63		127.81	228.82
Mission Trip Fund	1,455.58	1,455.58			1,455.58
State Mission Refund	6,768.63	7,938.23			7,938.23
Ukraine/Poland Chuch Plant	4,189.11	4,259.03	447.79	420.00	4,286.82
	154,925.70	154,907.87	13,562.12	18,631.54	149,838.45

note - In October, I moved \$3500 from the general fund to the College Hill GVBA Support Allocation Fund
This was approved at the 2023 Q1 Executive Board Meeting, but first funds were dispursed in October 2023

I moved the \$1600 balance in the College Hill Support Allocation back to the general fund in March

*Respectfully submitted,
Denise Jarvis, Treasurer*

Budget Recommendation

Motion 1

The GVBA Budget Committee makes the motion to make a \$3,000 one-time payment to Caleb Beall for summer missionary work. These funds will be spent from the State Missions Refund fund. He has been a great blessing to our association both at the camp and several churches by assisting with their audio-visual equipment. Caleb came all the way from Florida with no expectation of compensation to help us the year. We believe we can be a blessing and an encouragement to him as he pursues the ministry.

Motion 2

The GVBA budget committee makes the motion to reimburse Trent and Dana Young the sum of \$3,360 to cover airfare expenses to Poland coming up August 4 through August 12, 2024. These funds will be taken from the Ukraine/Poland fund.

*Respectfully submitted,
Terry Robertson, Budget Chair*

Children's Camp Report

Children's Camp was held on June 23-27, 2024. We had 62 campers attend. The theme was "I am a Promise" and the kids were quick to learn the song and repeat that theme as well as the theme verse, "I am fearfully and wonderfully made" from Psalm 139:24.

We had 7 campers make decisions. Of these, one was even baptized the Sunday following camp.

I can't say enough about our volunteers. We had 20 workers, which included 4 Sports Crusaders and 2 teen workers. All of the churches who helped with meals did an excellent job. We appreciate them so much.

I am looking forward to next year already and know God will continue to provide for our camps.

*Respectfully submitted,
Beth Sieg, GVBA Children's Camp Director*

****GVBA is accepting donations to purchase 58 new mattresses for camp, they are \$168 each to be purchased from Justice Mattress in Lebanon, MO.*

2024--HANNIBAL LaGRANGE UNIVERSITY MISSION TRIP REPORT

Valerie and I appreciate the opportunity to be HLGU team leaders. Serving as team leaders is both rewarding, fun and a true blessing getting to know everyone.

This year we celebrated the 29th anniversary of the association sending a group to HLGU for mission work. We had a total of 21 people attend this year. Included in the 21 were the following first timers: Pam Dare, Caleb Beall and Dianna Wehmeyer. Those attending this year (in random order): Trent and Dana Young, Caleb Beall, Dale & Angela Branson, Abigail Payne, Julie Andresen, Thomas and Paggy Neal, Pam Dare, Dianna Wehmeyer, Tom Green, Alma Moman, Wayne Heet, Roger Jett, Vanessa Fisher, Nadine Brown, David and Dorene Short, James and Rowena Uptergrove.

The college graciously welcomed us and thanked us for all we accomplished and provided a special lunch with college staff on Thursday.

Thanks to all who shared a testimony or devotion. It is always a special time of singing, laughter and emotion each evening as you could feel the Holy Spirit there with us.

The following is a list of work completed during the week:

-Sewing Room: Outstanding year for those in the sewing/quilting and craft areas: The following items were hand crafted with lots of love: (4) foster bags, (147) izzy dolls, (9) doll dresses, (21) doll blankets, (7) tie blankets.

-Crouch Hall: To be readied to house children for Super Summer the following repairs were completed. Replace damaged ceiling tiles on main floor from water damage. Patch walls in all dorm rooms on both floors, also sanded and prepped for painting. Painted all dorm rooms where repairs were made. Cleaned all dorm rooms, bathrooms, hallways, and other areas. Painted and

cleaned basement game room, kitchen area, and laundry room. Painted entry and hallways on both floors. Replaced damaged carpet squares throughout building. Made repairs on some dorm room doors. Replaced shower heads in bathrooms. Cut and attached baseboard trim.

We believe all who served on the 2024 HLGU mission team were blessed. Please mark June 1-6 on your calendar for the 2025 HLGU Mission Trip. Please plan to join us! For those returning team members, please remember to invite someone new to join us next year.

*Your Friends in Christ,
Wayne and Valerie Heet*

Prayer Report

We appreciate Mt. Zion for hosting our Prayer Rally on May 19. We focused on a Revival of Truth from John 14:6. Jesus is the only Truth on which we stand. Kerry and Avis High encouraged us to share our faith, and we prayed for upcoming summer camps.

Pilot Knob will be our host for the fall prayer rally on Sunday, August 18, at 3 pm. Our theme will focus on the Missouri Baptist month long emphasis on calling out the called in Ephesians 4:11-12. Here is the link to the resources available to pastors for encouraging church members to answer the call to serve the Lord. <https://resoundnetwork.com/resources/callmonth/>

We will also be praying for the association churches in each community to awaken to the responsibility they have been given. We will also include praying for all the schools that will be back in session this fall and the children.

*Respectfully submitted,
Debbie Green, Prayer Coordinator*

Trustees Report

To say God continues to bless our camp is an understatement. He is pouring out his grace, confirmation and affirmation on us in ways we cannot even put into words. It is so exciting to be a part of what our Lord and Savior is doing. Since our semi-annual meeting, another mission team from Warsaw has come to camp to work and serve. The team has completed the steps for the new restroom facilities. They also have done work around the grounds by cleaning up, filling in, and leveling much of the dirt work. The team tore down and burned three old cabins and helped with beautification projects. We have a new fire pit and sitting area outside of the dining hall. Plus, we have received two usable John Deere gators from Dry Creek camp, a sister camp, in Louisiana.

God has also blessed us with the donation of a camper trailer and so much more. The Lord continues to prove that He has so much in store for our Association, and we can never out give him. Therefore, as an Association, your prayer for wisdom and insight into future endeavors is greatly coveted by Trent, Dana, and all our Trustees.

May the Lord continue to open the floodgates as we watch with awe and amazement.

*Russell Walje
Trustee Chairman*

Gasconade Valley Baptist Association DOM Report

Summary of Director of Missions Activities – May thru July 2024

Church and Pastor Contacts

- Pastor's monthly meals
- Preached at Liberty Road, FBC Linn, Pilot Knob, FBC Belle
- Attended services at FBC Owensville, Solid Rock, FBC Hermann, Liberty, Pin Oak, Maranatha, FBC Vienna
- Met with pastors of FBC Vienna, FBC Owensville, Pilot Knob, FBC Bland, Liberty
- Met with search committee at FBC Linn
- Attended deacon ordination at FBC Hermann
- Visited with pastors and church members who came to serve meals at children's camp
- Spoke at the BSU at MS&T
- Outings with pastors and wives from Liberty, Pilot Knob, Liberty Road, FBC Owensville
- Sang on praise team for FBC Owensville Sunday mornings and Prayer & Praise event
- Spoke to deacons at FBC Owensville about praying for pastors
- Hospital visit in St. Louis
- Mission Ministry Meeting

Associational Meetings

- Camp Trustee meetings
- Prayer Rally at Mt. Zion
- Pastors Roundtable Dinner
- Hannibal LaGrange Mission trip
- Abuse Prevention Training at Camp
- Evangelism Rally at Camp
- Children's Camp
- Youth Camp
- Budget Committee Meeting
- Nominating Committee Meeting
- 3rd Quarter Executive Board Meeting at New Salem
- Mission trip planning for Warsaw Bible Church in Poland

Director of Missions Meetings

- Central Region DOM Meetings
- Resound Network Zoom Meetings
- Friends of the BSU meeting
- Collected videos for MBC Calling out the Called Emphasis

Associational Office Administration

- Created and mailed May/June and July/August newsletters
- Mailed postcards and letters to Executive Board, Trustees, Associational Council, Budget Committee, Nominating Committee
- Prepared book of reports for April Mid-Year and July Executive Board meetings
- Met with Debbie Green to plan prayer rallies
- Met with insurance representatives to update policies
- Contacted churches regarding camp meal schedules
- Recorded Enduring Churches podcast
- Recruited and coordinated activities for summer missionary

Associational Camp Administration

- Hosted Missouri S&T BSU retreat
- Scheduled Tim Carter to mow camp for the summer

Opened dining hall for township meeting
Coordinated camp cleaning day
Cleaned cabins, dining hall, and shower houses
Worked with trustees on camp maintenance projects
Worked with volunteers to complete bathroom addition
Coordinated installation of generator and electrical line
Hosted Mt. Zion VBS at Camp
Hosted mission team from Warsaw, MO, at Camp
Set up background checks for camp volunteers
Hauled gravel for camp trails
Scheduled HVAC repair
Sprayed gravel areas
Mowed and weed eaten around camp and house
Coordinated scheduling of churches to use block party trailer
Drove to Dry Creek Baptist Camp in Louisiana to pick up John Deere Gators

Personal Days

May 22-29 Trip to Texas and Oklahoma to visit family

*Respectfully submitted,
Trent Young, Director of Missions*