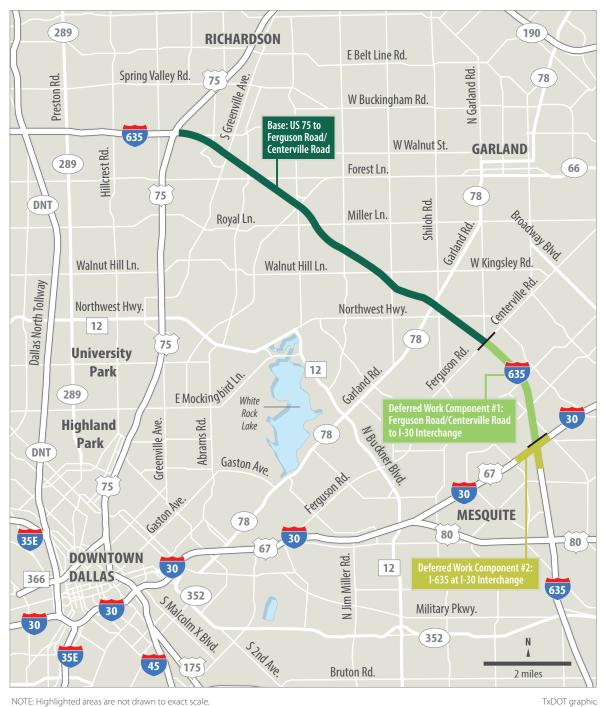
LBJ EAST PROJECT

"Through collaboration and leadership, we deliver a safe, reliable, and integrated transportation system that enables the movement of people and goods."





TxDOT graphic

CONTACT INFORMATION (DALLAS DISTRICT)



Dallas District 4777 E. Highway 80

Ceason Clemens, P.E.

Director of Transportation Planning & Development (214) 319-6421 Ceason.Clemens@txdot.gov

INITIATIVE CONTACT







Website: www.TexasClearLanes.com

PROJECT DESCRIPTION

I-635 LBJ (East Section) will consist of full reconstruction and widening of I-635 from US 75 to I-30, approximately 11 miles. The general purpose lanes will be widened from eight to 10 lanes. In addition, two to three continuous frontage road lanes will be constructed in each direction.

ESTIMATED COSTS

NOTE: Costs reflect Design-Build

SOURCE: Texas Department of Transportation

Base: I-635 from US 75 to Feguson Rd./Centerville Rd.	\$830 M
Def. Work Comp. #1: Ferguson Rd./ Centerville Rd. to I-30 Interchange	\$430 M
Def. Work Comp. #2: I-30 Interchange	\$340 M
Total Base and Deferred Work Components	\$1.6 B
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PROPOSED TYPICAL SECTION

TxDOT graphic

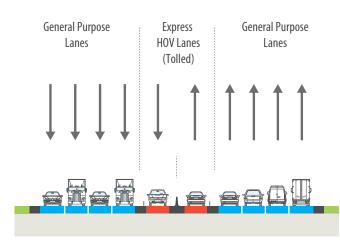
LBJ EAST FUNDING

As Approved by the RTC (As of 1/9/2018)

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Funding Source		Amount		
Cat 2		\$215.0 M		
Cat 4-3C		\$175.0 M		
Cat 12 Revolver		\$4.4 M		
Cat 12 Clear Lanes		\$437.7 M		
	TOTAL	\$832.1 M		
SOURCE: TxDOT.		TxDOT graphic		

SOURCE: TxDOT. TxDOT graphic

EXISTING TYPICAL SECTION



Frontage **General Purpose** General Purpose Roads Lanes Lanes

TxDOT graphic

Frontage

Roads

IMPACTS OF DEFERRED MANAGED LANE CONSTRUCTION:

- The approved environmental document considers staged construction of
- No action would be needed by the RTC.
- No environmental re-evaluation would be needed.
- Open center median allows for potential future construction/expansion.

PROCUREMENT SCHEDULE:

- January 2018 -- Commission approval of RFQ
- July 2018 -- Issue Final RFP
- January 2019 -- Conditional Award
- Spring 2019 -- Contract Execution

SOURCE: TxDOT TxDOT graphic

TEXAS DEPARTMENT OF TRANSPORTATION **WINTER • 2017-2018**