

**Braelinn Elementary School PTO
Budget Report 2019 Financial Year**

Carry Forward from Prior Year

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A Income	Budget Income	Budget Expense	Net
Donation Sponsorship	5,000.00	-	5,000.00
Box Tops	1,000.00	-	1,000.00
Direct Drive	10,000.00	-	10,000.00
Kroger	750.00	-	750.00
Original Works	-	-	-
Publix	1,000.00	-	1,000.00
Santa Shoppe	-	-	-
School Supply Kits	-	-	-
Spirit Nights	-	-	-
Spirit Wear	-	-	-
Spring fling	-	-	-
Total	17,750.00	-	17,750.00

Expenses	Budget Income	Budget Expense	Net
Movie Night	-	300.00	-300.00
Bingo Night	-	300.00	-300.00
Directory	-	550.00	-550.00
Career Fair	-	-	-
Courtyard/Landscaping	-	750.00	-750.00
Teacher Welcome	-	4,100.00	-4,100.00
Cultural Arts	-	-	-
Playground Maintenance	-	1,000.00	-1,000.00
PTO Copier	-	2,500.00	-2,500.00
PTO Paper	-	-	-
PTO Expenses	-	160.00	-160.00
School Improvements	-	1,000.00	-1,000.00
Staff Appreciation	-	550.00	-550.00
Technology	-	-	-
Leader In Me (LIM)	-	5,500.00	-5,500.00
Sunshine Fund	-	-	-
Grade Education Development	-	-	-
Legal	-	1,040.00	-1,040.00
Total	-	17,750.00	-17,750.00

Z Future Gifts	Budget Income	Budget Expense	Net
Adaptive Playground/ PTO	-	9,360.85	-9,360.85
Playground Fund/PTO	-	20,000.00	-20,000.00
Adaptive Playground/Donations	-	8,620.00	-8,620.00
Total	-	37,980.85	-37,980.85

BUDGET TOTALS	Budget Income	Budget Expense	Net
	17,750.00	55,730.85	-37,980.85
Budgeted Decrease in Funds			-37,980.85
Budgeted Funds Available for Carry Forward to Next Year			-37,980.85