

CITY OF PLANTERSVILLE, TEXAS

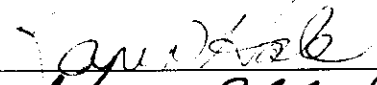
GENERAL BUDGET COVER PAGE 2

OCTOBER 1, 2024 TO SEPTEMBER 30, 2025

ADOPTED BY ORDINANCE 40-24

Karen Hale, Mayor

voted yes



Kim Allphin, Mayor Pro-Tem

voted yes



Marilyn Bettes, Secretary

voted yes



Dedrick Mallard, Alderman

voted absent

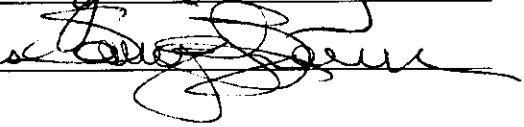
John Greenwood, Alderman

voted yes



Sonya Brewer, Alderman

voted yes



This budget will raise the same amount of revenue from property taxes as last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is **\$0.00** computed by multiplying the proposed tax rate by the value of new property added to the roll. *LGC 102.007 d 1 C*

City of Plantersville levies **NO PROPERTY TAXES** at this time. Property tax rate since incorporation is \$0.00 and is remaining \$0.00 for Fiscal Year 2024-2025.

Financial Statement - City of Plantersville

\$0.00 municipal debt obligations.

General Fund \$667,382.48

Rescue (ARPA) Fund \$50,325.00

Reserve Fund \$349,990.00

Funds Received 2023-2024 \$235,258.55

Estimated Revenue 2024-2025 \$255,575.00

Adopted by the Board of Aldermen of the City of Plantersville

On September 30, 2024